

PUBLIC NOTICE FOR NOVEMBER 8, 2017

CONTACT:

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Notice of Public Comment Period and Public Hearing Southern New Hampshire Planning Commission

Amendment #3 to the FY 2017 – 2020 Transportation Improvement Program and FY 2017-2040 Metropolitan Transportation Plan

The Southern New Hampshire Planning Commission (SNHPC), as the designated Metropolitan Planning Organization for the southern New Hampshire region, announces a public comment period on Amendment #3, to the FY 2017-2020 SNHPC Transportation Improvement Program (TIP) and the FY 2017-2040 SNHPC Metropolitan Transportation Plan (Plan). The SNHPC proposes to amend the TIP and Plan to account for changes to projects within the southern New Hampshire region and to ensure consistency with the Statewide Transportation Improvement Program (STIP).

A thirty (30) day public comment period for Amendment #3 to the TIP and Plan begins on November 13, 2017 and runs through December 14, 2017. During this period, Amendment #3 to the TIP and Plan will be available for public review on the SNHPC website (www.snhpc.org) and at the SNHPC offices on regular business days, Monday through Friday, between the hours of 8:00 AM and 4:30 PM.

Following the thirty day public comment period, and pursuant to the SNHPC Public Involvement Process, a public hearing to review comments, solicit final public feedback, and consider adoption of Amendment #3 to the TIP and Plan has been scheduled for **December 19, 2017 at 11:30 AM** at the offices of the SNHPC located at 438 Dubuque Street, Manchester, New Hampshire.

Agencies receiving Federal Transit Administration (FTA) funds are required to comply with certain public participation requirements, including those specified with respect to Urbanized Area Formula Grants made pursuant to FTA Section 5307. For transit providers operating in the SNHPC Region, the SNHPC process for public review, participation and comment on the TIP and Plan serves as the public participation process regarding the program of projects for such providers. These providers include, but may not be limited to, the Manchester Transit Authority (MTA) and the Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART).

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard, and the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area. Transportation conformity no longer applies to the ozone NAAQS in New Hampshire in

accordance with the 40 CFR section 93.102(b) “Geographic applicability” of the transportation conformity rule.

On March 10, 2014, the U.S. Environmental Protection Agency approved a maintenance plan, known as a “limited maintenance plan,” to address Carbon Monoxide (CO) for the City of Manchester. Because of the approved limited maintenance plan, the SNHPC no longer completes a regional emissions analysis for ozone or carbon monoxide pursuant to 40 CFR 93.109(e) “Areas with limited maintenance plans”. However, all other transportation conformity requirements under 40 CFR 93.109(b) continue to apply, including project-level conformity determinations based on carbon monoxide hot spot analyses under 40 CFR 93.116. Amendment #3 to the TIP and Plan meets all applicable conformity requirements under the conformity rule.

Comments on Amendment #3 to the TIP and Plan should be submitted in writing to the SNHPC during the comment period, or at the public hearing. Comments on Amendment #3 to the TIP and Plan will be considered for incorporation into the final documents, as directed by the SNHPC Policy Committee following the public hearing. Comments on Amendment #3 to the TIP and Plan should be submitted to Nathan Miller, AICP, Deputy Executive Director by regular mail at 438 Dubuque Street, Manchester, New Hampshire or by e-mail at nmiller@snhpc.org.

Individuals requiring assistance or special arrangements to attend the public hearing should contact Linda Moore-O’Brien, SNHPC Office Administrator, at (603) 669-4664.

(END)

Proposed Dollars

ALTON (40624)

All Project Cost: \$2,396,707

Route/Road/Entity: NH 11

Scope: Bridge Rehabilitation for Red List bridge carrying NH 11 over Merrymeeting River (Br No 163/184)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$282,013	\$0	\$0	\$282,013	STP-5 to 200K, Toll Credit
		\$282,013	\$0	\$0	\$282,013	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Approved Dollars

BARNSTEAD-ALTON (14121)

All Project Cost: \$5,699,861

Route/Road/Entity: NH 28

Scope: NH 28 reconstruction of intersection with North Barnstead Road/North Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$283,800	\$0	\$0	\$283,800	STP-5 to 200K, Toll Credit
PE	2018	\$199,159	\$0	\$0	\$199,159	STP-5 to 200K, Toll Credit
ROW	2017	\$335,452	\$0	\$0	\$335,452	STP-5 to 200K, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$175,729	\$0	\$0	\$175,729	STP-5 to 200K, Toll Credit
Construction	2019	\$1,511,269	\$0	\$0	\$1,511,269	STP-State Flexible, Toll Credit
Construction	2020	\$2,183,482	\$0	\$0	\$2,183,482	STP-State Flexible, Toll Credit
		\$4,688,891	\$0	\$0	\$4,688,891	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

BARNSTEAD-ALTON (14121)

All Project Cost: \$6,554,325

Route/Road/Entity: NH 28

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
PE	2018	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
ROW	2017	\$325,050	\$0	\$0	\$325,050	STP-5 to 200K, STP-State Flexible, Toll Credit
ROW	2018	\$165,000	\$0	\$0	\$165,000	STP-5 to 200K, Toll Credit
Construction	2019	\$1,410,063	\$0	\$0	\$1,410,063	STP-State Flexible, Toll Credit

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Construction	2020	\$3,181,242	\$0	\$0	\$3,181,242	STP-State Flexible, Toll Credit
		\$5,543,355	\$0	\$0	\$5,543,355	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Approved Dollars

BEDFORD (13692C)

All Project Cost: \$2,314,401

Route/Road/Entity: NH 101

Scope: Bridge Rehab or Replacement of br no 090/065 carrying NH 101 over Pulpit Brook

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$568,314	\$0	\$0	\$568,314	National Highway System, Toll Credit
Construction	2020	\$793,364	\$0	\$0	\$793,364	National Highway System, Toll Credit
		\$1,361,678	\$0	\$0	\$1,361,678	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Proposed Dollars

BEDFORD (13692C)

All Project Cost: \$2,667,664

Route/Road/Entity: NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$50,762	\$0	\$0	\$50,762	National Highway System, Toll Credit
Construction	2019	\$568,314	\$0	\$0	\$568,314	National Highway System, Toll Credit
Construction	2020	\$793,364	\$0	\$0	\$793,364	National Highway System, Toll Credit
		\$1,714,941	\$0	\$0	\$1,714,941	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Approved Dollars

BEDFORD (16156)

All Project Cost: \$2,148,500

Route/Road/Entity: NH 114

Scope: Culvert Slipline/Rehab for Redlist Bridge carrying NH 114 over Bowman Brook (Br No 151/151)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	Redistribution, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	Redistribution, Toll Credit
Construction	2017	\$1,650,000	\$0	\$0	\$1,650,000	STP-State Flexible, Toll Credit
		\$1,732,500	\$0	\$0	\$1,732,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Proposed Dollars

BEDFORD (16156)

All Project Cost: \$1,318,626

Route/Road/Entity: NH 114

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
ROW	2017	\$1,100	\$0	\$0	\$1,100	Equity Bonus, Toll Credit
Construction	2017	\$929,026	\$0	\$0	\$929,026	National Highway System, Toll Credit
		\$957,626	\$0	\$0	\$957,626	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Approved Dollars

BEDFORD - MERRIMACK (16100)

All Project Cost: \$10,099,400

Route/Road/Entity: F.E. EVERETT TPK

Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$885,000	\$0	\$885,000	Turnpike Capital
Construction	2017	\$0	\$1,900,000	\$0	\$1,900,000	Turnpike Capital
Construction	2018	\$0	\$6,914,400	\$0	\$6,914,400	Turnpike Capital
		\$0	\$9,699,400	\$0	\$9,699,400	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Proposed Dollars

BEDFORD - MERRIMACK (16100)

All Project Cost: \$17,100,124

Route/Road/Entity: F.E. EVERETT TPK

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$885,000	\$0	\$885,000	Turnpike Capital
Construction	2019	\$0	\$2,697,065	\$0	\$2,697,065	Turnpike Capital
Construction	2020	\$0	\$8,728,697	\$0	\$8,728,697	Turnpike Capital
		\$0	\$12,310,762	\$0	\$12,310,762	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Approved Dollars

BRADFORD (23819)

All Project Cost: \$772,000

Route/Road/Entity: BRADFORD CENTER ROAD

Scope: Bridge Rehab-Bradford Center Rd over West Branch of Warner River-Br. #140/144-Bement Covered Br

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$531,540	\$106,308	\$26,577	\$664,425	Bridge Special, State Aid Bridge, Towns
		\$531,540	\$106,308	\$26,577	\$664,425	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Proposed Dollars

BRADFORD (23819)

All Project Cost: \$1,271,000

Route/Road/Entity: BRADFORD CENTER ROAD

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$56,275	\$14,069	\$70,343	SB367-4-Cents, Towns
ROW	2018	\$0	\$865	\$216	\$1,082	SB367-4-Cents, Towns
Construction	2018	\$531,540	\$448,368	\$112,092	\$1,092,000	Bridge Special, SB367-4-Cents, Towns
		\$531,540	\$505,508	\$126,377	\$1,163,425	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Proposed Dollars

BROOKLINE (40662)

All Project Cost: \$264,639

Route/Road/Entity: NH 13

Scope: Construct southbound left turn lane onto Old Milford Rd

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$11,568	\$0	\$0	\$11,568	STP-State Flexible, Toll Credit
		\$11,568	\$0	\$0	\$11,568	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC

Approved Dollars

CLAREMONT (23677)

All Project Cost: \$486,917

Route/Road/Entity: MAIN ST

Scope: Main Street improvements to the roadway corridor to fit within the FY10 Special Appropriation.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$382,807	\$0	\$0	\$382,807	FHWA Earmarks
		\$382,807	\$0	\$0	\$382,807	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

CLAREMONT (23677)

All Project Cost: \$2,714,110

Route/Road/Entity: MAIN ST

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$382,807	\$0	\$2,227,193	\$2,610,000	FHWA Earmarks, Towns
		\$382,807	\$0	\$2,227,193	\$2,610,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Approved Dollars

COAST (68069)

All Project Cost: \$7,157,682

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2018	\$112,000	\$28,000	\$0	\$140,000	FTA 5307 Capital and Operating Program, Turnpike Capital
		\$224,000	\$930,500	\$0	\$1,154,500	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SRPC

Proposed Dollars

COAST (68069)

All Project Cost: \$10,079,476

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2018	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2020	\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
		\$2,561,435	\$1,514,859	\$0	\$4,076,294	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SRPC

Project is being removed from the STIP.

Approved Dollars

CONWAY (11339Z)

All Project Cost: \$667,040

Route/Road/Entity: US 302/NH 16

Scope: Continuation of Conway Bypass project 11339B, Congestion relief on US Route 302/NH Route 16

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
ROW	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
		\$227,040	\$0	\$0	\$227,040	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NCC

Project is being removed from the STIP.

Proposed Dollars

CONWAY (11339Z)

All Project Cost: \$440,000

Route/Road/Entity: US 302/NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NCC

Project is being removed from the STIP.

Approved Dollars

DUMMER (16304A)

All Project Cost: \$3,973,200

Route/Road/Entity: NH Route 16

Scope: Widen and Rehabilitate from a point 0.3 miles north of NH Route 110A/Muzzey Hill Road north 1.3 miles

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$3,973,200	\$0	\$0	\$3,973,200	STP-State Flexible, Toll Credit
		\$3,973,200	\$0	\$0	\$3,973,200	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Project is being removed from the STIP.

Proposed Dollars

DUMMER (16304A)

All Project Cost: \$0

Route/Road/Entity: NH Route 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Approved Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

All Project Cost: \$3,564,636

Route/Road/Entity: NH 16

Scope: Widening and rehabilitation where needed from Errol extending south 10 miles

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$44,000	\$0	\$0	\$44,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$2,959,636	\$0	\$0	\$2,959,636	STP-Non Urban Areas Under 5K, Toll Credit
		\$3,003,636	\$0	\$0	\$3,003,636	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

All Project Cost: \$4,829,000

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$374,000	\$0	\$0	\$374,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$44,000	\$0	\$0	\$44,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$3,850,000	\$0	\$0	\$3,850,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$4,268,000	\$0	\$0	\$4,268,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

DUMMER - CAMBRIDGE - ERROL (16304B)

All Project Cost: \$3,916,585

Route/Road/Entity: NH 16

Scope: Widening and rehabilitation where needed from NH 110A in Dummer to 0.2 miles south of NH 26.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$270,732	\$0	\$0	\$270,732	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
		\$713,537	\$0	\$0	\$713,537	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Approved Dollars

EAST KINGSTON (26942)

All Project Cost: \$1,826,415

Route/Road/Entity: NH Route 107A

Scope: NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit
		\$1,435,915	\$0	\$0	\$1,435,915	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

EAST KINGSTON (26942)

All Project Cost: \$2,436,200

Route/Road/Entity: NH Route 107A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,183,971	\$0	\$0	\$1,183,971	STP-Areas Over 200K, Toll Credit
Construction	2018	\$861,729	\$0	\$0	\$861,729	STP-Areas Over 200K, Toll Credit
		\$2,045,700	\$0	\$0	\$2,045,700	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

HENNIKER - HOPKINTON (40633)

All Project Cost: \$991,446

Route/Road/Entity: US 202, NH 9, NH 127

Scope: Intersection Improvements at US 202, NH 9 and NH 127

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-State Flexible, Toll Credit
		\$57,841	\$0	\$0	\$57,841	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Project is being removed from the STIP.

Approved Dollars

LACONIA (24181)

All Project Cost: \$1,594,038

Route/Road/Entity: Centenary Avenue

Scope: Bridge removal, carrying Centenary Avenue over NH RR, BR. No. 126/163, Red List

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$282,013	\$0	\$0	\$282,013	STP-State Flexible, Toll Credit
		\$282,013	\$0	\$0	\$282,013	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Project is being removed from the STIP.

Proposed Dollars

LACONIA (24181)

All Project Cost: \$1,623,923

Route/Road/Entity: Centenary Avenue

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

LEE (41322)

All Project Cost: \$2,294,005

Route/Road/Entity: NH Route 125

Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$220,000	\$0	\$0	\$220,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SRPC

Proposed Dollars

LOUDON (40632)

All Project Cost: \$1,290,293

Route/Road/Entity: NH 106 and South Village Road

Scope: Intersection Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$56,403	\$0	\$0	\$56,403	STP-State Flexible, Toll Credit
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-State Flexible, Toll Credit
		\$114,243	\$0	\$0	\$114,243	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Approved Dollars

MANCHESTER (16099)

All Project Cost: \$11,148,618

Route/Road/Entity: I-293 / FEE TPK

Scope: PRELIMINARY ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EEVERETT TURNPIKE AT EXITS 6 AND 7

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
		\$0	\$1,000,000	\$0	\$1,000,000	

Regionally Significant: Yes Managed By: DOT CAA Code: LMP RPC: SNHPC

Proposed Dollars

MANCHESTER (16099)

All Project Cost: \$19,125,691

Route/Road/Entity: I-293 / FEE TPK

Scope: PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EEVERETT TURNPIKE AT EXITS 6 AND 7

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2019	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
		\$0	\$3,500,000	\$0	\$3,500,000	

Regionally Significant: Yes Managed By: DOT CAA Code: LMP RPC: SNHPC

Approved Dollars

MEREDITH (10430)

All Project Cost: \$5,548,651

Route/Road/Entity: US 3 / NH 25

Scope: roadway and intersection improvements from NH 104 to Meredith/Center Harbor townline

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$55,000	\$0	\$0	\$55,000	FHWA Earmarks, Toll Credit
ROW	2017	\$55,305	\$0	\$0	\$55,305	FHWA Earmarks, Toll Credit
Construction	2017	\$2,111,098	\$0	\$0	\$2,111,098	FHWA Earmarks, STP-State Flexible, Toll Credit
		\$2,221,403	\$0	\$0	\$2,221,403	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

MEREDITH (10430)

All Project Cost: \$5,493,651

Route/Road/Entity: US 3 / NH 25

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$55,305	\$0	\$0	\$55,305	FHWA Earmarks, Toll Credit
Construction	2017	\$2,111,098	\$0	\$0	\$2,111,098	FHWA Earmarks, STP-State Flexible, Toll Credit
		\$2,166,403	\$0	\$0	\$2,166,403	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

MOULTONBOROUGH (40639)

All Project Cost: \$627,935

Route/Road/Entity: NH 25 and Lake Shore Road

Scope: Safety improvements from just west of Lake Shore Drive (W) to just east of Lake Shore Drive (E)

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$28,920	\$0	\$0	\$28,920	STP-Non Urban Areas Under 5K, Toll Credit
		\$28,920	\$0	\$0	\$28,920	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Approved Dollars

NASHUA - CONCORD (29408)

All Project Cost: \$4,100,000

Route/Road/Entity: F.E. Everett Turnpike

Scope: Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$1,816,470	\$0	\$1,816,470	Turnpike Capital
		\$0	\$1,816,470	\$0	\$1,816,470	

Regionally Significant: Yes Managed By: DOT CAA Code: E-7 RPC: CNHRPC, NRPC, SNHPC

Proposed Dollars

NASHUA - CONCORD (29408)

All Project Cost: \$4,712,000

Route/Road/Entity: F.E. Everett Turnpike

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$236,842	\$0	\$236,842	Turnpike Capital
Construction	2018	\$0	\$2,842,105	\$0	\$2,842,105	Turnpike Capital
Construction	2019	\$0	\$1,421,053	\$0	\$1,421,053	Turnpike Capital
		\$0	\$4,500,000	\$0	\$4,500,000	

Regionally Significant: Yes Managed By: DOT CAA Code: E-7 RPC: CNHRPC, NRPC, SNHPC

Approved Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

All Project Cost: \$81,960,200

Route/Road/Entity: F. E. Everett Turnpike

Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to North of I-293 (Manchester)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$1,500,000	\$0	\$1,500,000	Turnpike Capital
PE	2019	\$0	\$1,538,250	\$0	\$1,538,250	Turnpike Capital
PE	2020	\$0	\$2,103,301	\$0	\$2,103,301	Turnpike Capital
ROW	2018	\$0	\$500,000	\$0	\$500,000	Turnpike Capital
ROW	2019	\$0	\$512,750	\$0	\$512,750	Turnpike Capital
ROW	2020	\$0	\$2,629,126	\$0	\$2,629,126	Turnpike Capital
		\$0	\$8,783,426	\$0	\$8,783,426	

Regionally Significant: Yes

Managed By: DOT

CAA Code: LMP

RPC: NRPC, SNHPC

Proposed Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

All Project Cost: \$153,512,842

Route/Road/Entity: F. E. Everett Turnpike

Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to I-293 (Bedford).

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
PE	2019	\$0	\$3,589,250	\$0	\$3,589,250	Turnpike Capital
PE	2020	\$0	\$3,154,951	\$0	\$3,154,951	Turnpike Capital
ROW	2019	\$0	\$307,650	\$0	\$307,650	Turnpike Capital
ROW	2020	\$0	\$2,629,126	\$0	\$2,629,126	Turnpike Capital
		\$0	\$12,180,976	\$0	\$12,180,976	

Regionally Significant: Yes

Managed By: DOT

CAA Code: LMP

RPC: NRPC, SNHPC

Approved Dollars

OSSIPEE (13910)

All Project Cost: \$2,434,575

Route/Road/Entity: NH 16, NH 25, NH 41

Scope: Intersection improvements at NH 41 with NH 16 including NH 25.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2019	\$1,692,075	\$0	\$0	\$1,692,075	National Highway System, Toll Credit
		\$1,802,075	\$0	\$0	\$1,802,075	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

Proposed Dollars

OSSIPEE (13910)

All Project Cost: \$1,870,550

Route/Road/Entity: NH 16, NH 25, NH 41

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2019	\$1,128,050	\$0	\$0	\$1,128,050	National Highway System, Toll Credit
		\$1,238,050	\$0	\$0	\$1,238,050	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

Approved Dollars

PETERBOROUGH (15879)

All Project Cost: \$5,648,348

Route/Road/Entity: US 202 / NH 101

Scope: Bridge Replacement and Widening for TCP, US 202 & NH 101 over Contoocook River (Red List)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$2,313,631	\$0	\$0	\$2,313,631	National Highway System, Toll Credit
		\$2,313,631	\$0	\$0	\$2,313,631	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

PETERBOROUGH (15879)

All Project Cost: \$5,703,348

Route/Road/Entity: US 202 / NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2020	\$2,313,631	\$0	\$0	\$2,313,631	National Highway System, Toll Credit
		\$2,368,631	\$0	\$0	\$2,368,631	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

PLAISTOW (40641)

All Project Cost: \$1,165,134

Route/Road/Entity: NH 121A / Main Street

Scope: Traffic Calming and Safety Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit
		\$57,841	\$0	\$0	\$57,841	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

PLAISTOW KINGSTON (10044K)

All Project Cost: \$4,007,300

Route/Road/Entity: NH 125

Scope: NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$506,000	\$0	\$0	\$506,000	STP-Areas Over 200K, Toll Credit
		\$506,000	\$0	\$0	\$506,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Approved Dollars

PORTSMOUTH (28757)

All Project Cost: \$157,493

Route/Road/Entity: Various Schools in Portsmouth

Scope: Bicycle lanes on Lafayette Road and Middle Street.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$105,407	\$0	\$6,662	\$112,069	Non Participating, Safe Routes to School
		\$105,407	\$0	\$6,662	\$112,069	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Proposed Dollars

PORTSMOUTH (28757)

All Project Cost: \$244,979

Route/Road/Entity: Various Schools in Portsmouth

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$180,407	\$0	\$19,148	\$199,555	Non Participating, Safe Routes to School
		\$180,407	\$0	\$19,148	\$199,555	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Proposed Dollars

PORTSMOUTH (40642)

All Project Cost: \$757,411

Route/Road/Entity: Maplewood Avenue

Scope: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$27,764	\$0	\$6,941	\$34,704	STP-State Flexible, Towns
		\$27,764	\$0	\$6,941	\$34,704	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

PROGRAM (BRDG-T1/2-M&P)

All Project Cost: \$90,842,000

Route/Road/Entity: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,167,000	\$0	\$0	\$3,167,000	STP-State Flexible, Toll Credit
Construction	2019	\$4,550,000	\$0	\$0	\$4,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$4,500,000	\$0	\$0	\$4,500,000	STP-State Flexible, Toll Credit
		\$25,842,000	\$0	\$0	\$25,842,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Proposed Dollars

PROGRAM (BRDG-T1/2-M&P)

All Project Cost: \$97,342,000

Route/Road/Entity: Tier 1-2 Bridges

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,167,000	\$0	\$0	\$3,167,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
		\$32,342,000	\$0	\$0	\$32,342,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Proposed Dollars

PROGRAM (BRMT)

All Project Cost: \$20,000,000

Route/Road/Entity: Various

Scope: Statewide Bridge Maintenance, Preservation, and Improvements

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
		\$4,000,000	\$0	\$0	\$4,000,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Approved Dollars

PROGRAM (MOBRR)

All Project Cost: \$55,500,000

Route/Road/Entity: Various

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2017	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2018	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
Construction	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
		\$14,800,000	\$0	\$3,700,000	\$18,500,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL RPC: Undetermined

Proposed Dollars

PROGRAM (MOBRR)

All Project Cost: \$50,925,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$24,000	\$0	\$6,000	\$30,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2017	\$800	\$0	\$200	\$1,000	Bridge Off System, Other
ROW	2018	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
Construction	2017	\$15,200	\$0	\$3,800	\$19,000	Bridge Off System, Other
Construction	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
		\$11,140,000	\$0	\$2,785,000	\$13,925,000	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ALL

RPC: Undetermined

Approved Dollars

PROGRAM (PAVE-T1-PRES)

All Project Cost: \$53,600,000

Route/Road/Entity: Tier 1 Interstate

Scope: Preservation of Tier 1 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$17,000,000	\$0	\$0	\$17,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$53,600,000	\$0	\$0	\$53,600,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T1-PRES)

All Project Cost: \$29,750,000

Route/Road/Entity: Tier 1 Interstate

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
Construction	2017	\$17,000,000	\$0	\$0	\$17,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,500,000	\$0	\$0	\$11,500,000	STP-State Flexible, Toll Credit
		\$29,750,000	\$0	\$0	\$29,750,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T1-RESURF)

All Project Cost: \$126,000,000

Route/Road/Entity: Tier 1 Highways

Scope: Resurface Tier 1 Highways

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2019	\$12,000,000	\$0	\$0	\$12,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$24,800,000	\$0	\$0	\$24,800,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Approved Dollars

PROGRAM (PAVE-T2-MAINT)

All Project Cost: \$145,725,660

Route/Road/Entity: Tier 2 Highways

Scope: Maintenance paving of the tier 2 system.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment
Construction	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit
		\$18,015,000	\$27,505,660	\$0	\$45,520,660	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-MAINT)

All Project Cost: \$14,695,660

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$230,000	\$0	\$0	\$230,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment
Construction	2018	\$3,133,715	\$2,366,285	\$0	\$5,500,000	Betterment, STP-State Flexible, Toll Credit
		\$3,573,715	\$11,121,945	\$0	\$14,695,660	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Approved Dollars

PROGRAM (PAVE-T2-PRES)

All Project Cost: \$34,400,000

Route/Road/Entity: Tier 2 Highways

Scope: Preservation of Tier 2 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$9,200,000	\$0	\$0	\$9,200,000	STP-State Flexible, Toll Credit
Construction	2019	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit
Construction	2020	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit
		\$34,400,000	\$0	\$0	\$34,400,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-PRES)

All Project Cost: \$21,200,000

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$450,000	\$0	\$0	\$450,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$8,101,032	\$198,968	\$0	\$8,300,000	Betterment, STP-State Flexible, Toll Credit
		\$21,001,032	\$198,968	\$0	\$21,200,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Approved Dollars

PROGRAM (PAVE-T2-REHAB)

All Project Cost: **\$30,732,525**

Route/Road/Entity: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$7,666,513	\$3,066,012	\$0	\$10,732,525	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-REHAB)

All Project Cost: **\$41,382,525**

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
PE	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$16,253,679	\$5,128,846	\$0	\$21,382,525	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-RESURF)

All Project Cost: \$206,250,000

Route/Road/Entity: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2019	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
		\$29,250,000	\$12,000,000	\$0	\$41,250,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (STIC)

All Project Cost: \$1,100,000

Route/Road/Entity: Varies

Scope: STIC Incentives

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
Other	2019	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
Other	2020	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
		\$240,000	\$60,000	\$0	\$300,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: Undetermined

Approved Dollars

ROXBURY - SULLIVAN (10439)

All Project Cost: \$18,496,194

Route/Road/Entity: NH 9

Scope: reconstruct shoulders and roadway and redlist bridge 093/061

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,500	\$0	\$0	\$500,500	National Highway System, Toll Credit
Construction	2017	\$16,433,815	\$0	\$0	\$16,433,815	National Highway System, Toll Credit
		\$16,934,315	\$0	\$0	\$16,934,315	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

ROXBURY - SULLIVAN (10439)

All Project Cost: \$18,658,070

Route/Road/Entity: NH 9

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,500	\$0	\$0	\$500,500	National Highway System, Toll Credit
ROW	2018	\$165,000	\$0	\$0	\$165,000	National Highway System, Toll Credit
Construction	2017	\$16,430,691	\$0	\$0	\$16,430,691	National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
		\$17,096,191	\$0	\$0	\$17,096,191	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Approved Dollars

SALEM (12334)

All Project Cost: \$6,211,662

Route/Road/Entity: NH 28

Scope: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD
 TURN LANES ON NH28 MUPCA

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$160,000	\$0	\$40,000	\$200,000	STP-Areas Over 200K, Towns
PE	2018	\$80,000	\$0	\$20,000	\$100,000	STP-Areas Over 200K, Towns
ROW	2017	\$520,000	\$0	\$130,000	\$650,000	STP-Areas Over 200K, Towns
ROW	2018	\$1,680,000	\$0	\$420,000	\$2,100,000	STP-Areas Over 200K, Towns
Construction	2019	\$2,051,000	\$0	\$512,750	\$2,563,750	STP-Areas Over 200K, Towns
Construction	2020	\$210,330	\$0	\$52,583	\$262,913	STP-Areas Over 200K, Towns
		\$4,701,330	\$0	\$1,175,333	\$5,876,663	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Proposed Dollars

SALEM (12334)

All Project Cost: \$9,974,575

Route/Road/Entity: NH 28

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$40,000	\$0	\$10,000	\$50,000	STP-Areas Over 200K, Towns
PE	2018	\$200,000	\$0	\$50,000	\$250,000	STP-Areas Over 200K, Towns
ROW	2018	\$3,125,000	\$0	\$3,125,000	\$6,250,000	STP-Areas Over 200K, Towns
Construction	2019	\$2,051,000	\$0	\$512,750	\$2,563,750	STP-Areas Over 200K, Towns
Construction	2020	\$420,660	\$0	\$105,165	\$525,825	STP-Areas Over 200K, Towns
		\$5,836,660	\$0	\$3,802,915	\$9,639,575	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Approved Dollars

SALEM TO MANCHESTER (10418X)

All Project Cost: \$7,017,577

Route/Road/Entity: I-93

Scope: Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2019	\$27,876	\$2,299	\$1,538	\$31,714	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
		\$77,656	\$57,824	\$4,538	\$140,019	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (10418X)

All Project Cost: \$8,117,577

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-Areas Over 200K, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-Areas Over 200K, Toll Credit
Other	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2019	\$27,876	\$2,299	\$1,538	\$31,714	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
		\$1,177,656	\$57,824	\$4,538	\$1,240,019	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

Approved Dollars

SALEM TO MANCHESTER (13933A)

All Project Cost: \$15,166,407

Route/Road/Entity: I-93

Scope: Mainline, State Line to Exit 1 NB & SB

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$4,060,980	\$0	\$0	\$4,060,980	STP-State Flexible, Toll Credit
Construction	2020	\$11,105,427	\$0	\$0	\$11,105,427	STP-State Flexible, Toll Credit
		\$15,166,407	\$0	\$0	\$15,166,407	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

SALEM TO MANCHESTER (13933A)

All Project Cost: \$18,246,407

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$2,750,000	\$0	\$0	\$2,750,000	National Highway System, Toll Credit
ROW	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
Construction	2019	\$4,060,980	\$0	\$0	\$4,060,980	STP-State Flexible, Toll Credit
Construction	2020	\$11,105,427	\$0	\$0	\$11,105,427	STP-State Flexible, Toll Credit
		\$18,246,407	\$0	\$0	\$18,246,407	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

SALEM TO MANCHESTER (14633J)

All Project Cost: \$10,937,695

Route/Road/Entity: I-93

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$181,868	\$5,355,830	\$0	\$5,537,697	STP-State Flexible, TIFIA, Toll Credit
		\$359,213	\$10,578,482	\$0	\$10,937,695	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14633J)

All Project Cost: \$11,322,695

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
Construction	2019	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$181,868	\$5,355,830	\$0	\$5,537,697	STP-State Flexible, TIFIA, Toll Credit
		\$744,213	\$10,578,482	\$0	\$11,322,695	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, SNHPC

Approved Dollars

SANBORNTON (16154)

All Project Cost: \$863,500

Route/Road/Entity: I-93

Scope: Box Culvert Rehabilitation, for Redlist Bridge carrying I-93 NB over Salmon Brook (Br No 127/099)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$660,000	\$0	\$0	\$660,000	Bridge On/Off System, National Highway System, Toll Credit
		\$660,000	\$0	\$0	\$660,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

SANBORNTON (16154)

All Project Cost: \$788,817

Route/Road/Entity: I-93

Scope: Box Culvert Rehab for Bridge carrying I-93 NB over Salmon Bk and Pres for I-93 SB over Salmon Bk

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	Bridge On/Off System, National Highway System, Toll Credit
Construction	2017	\$585,317	\$0	\$0	\$585,317	National Highway System, Toll Credit
		\$612,817	\$0	\$0	\$612,817	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

SEABROOK - HAMPTON (41510)

All Project Cost: \$670,000

Route/Road/Entity: NH Route 1A

Scope: Interim repairs to the Hampton Harbor bascule lift bridge carrying NH 1A over Hampton River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$77,000	\$0	\$0	\$77,000	STP-State Flexible, Toll Credit
PE	2018	\$33,000	\$10,000	\$0	\$43,000	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
		\$660,000	\$10,000	\$0	\$670,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

SOMERSWORTH (40646)

All Project Cost: \$3,043,197

Route/Road/Entity: NH 108 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: Intersection safety improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$92,545	\$0	\$23,136	\$115,682	STP-State Flexible, Towns
		\$92,545	\$0	\$23,136	\$115,682	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SRPC

Proposed Dollars

STATEWIDE (29137)

All Project Cost: \$196,244

Route/Road/Entity: VARIOUS

Scope: UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$69,300	\$0	\$0	\$69,300	STP-State Flexible, Toll Credit
PE	2018	\$0	\$2,000	\$0	\$2,000	Betterment
		\$69,300	\$2,000	\$0	\$71,300	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: Undetermined

Approved Dollars

STATEWIDE-RWIS (25198)

All Project Cost: \$543,155

Route/Road/Entity: Various

Scope: To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit
		\$431,200	\$0	\$0	\$431,200	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: Undetermined

Proposed Dollars

STATEWIDE-RWIS (25198)

All Project Cost: \$935,155

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital
		\$431,200	\$392,000	\$0	\$823,200	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: Undetermined

Proposed Dollars

UNH (68070)

All Project Cost: \$2,704,852

Route/Road/Entity: Wildcat Transit

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital
Other	2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2020	\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital
		\$580,174	\$387,044	\$0	\$967,218	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

WEBSTER (28934)

All Project Cost: \$5,020,060

Route/Road/Entity: NH 127

Scope: Rehab of 3-span Concrete Rigid Frame carrying NH 127 over Blackwater River.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$124,770	\$0	\$0	\$124,770	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$257,526	\$0	\$0	\$257,526	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$18,716	\$0	\$0	\$18,716	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2020	\$25,753	\$0	\$0	\$25,753	STP-Non Urban Areas Under 5K, Toll Credit
		\$426,765	\$0	\$0	\$426,765	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: CNHRPC

Project is being removed from the STIP.

Proposed Dollars

WEBSTER (28934)

All Project Cost: \$0

Route/Road/Entity: NH 127

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: CNHRPC

Project is being removed from the STIP.

Approved Dollars

WILTON - MILFORD - AMHERST - BEDFORD (13692)

All Project Cost: \$8,992,161

Route/Road/Entity: NH 101

Scope: PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$235,400	\$0	\$0	\$235,400	National Highway System, Toll Credit
ROW	2018	\$49,905	\$0	\$0	\$49,905	National Highway System, Toll Credit
Construction	2020	\$3,060,763	\$0	\$0	\$3,060,763	National Highway System, Toll Credit
		\$3,346,068	\$0	\$0	\$3,346,068	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

WILTON - MILFORD - AMHERST - BEDFORD (13692)

All Project Cost: \$847,252

Route/Road/Entity: NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Proposed Dollars

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

All Project Cost: \$9,555,277

Route/Road/Entity: NH 101

Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-State Flexible, Toll Credit
PE	2019	\$660,000	\$0	\$0	\$660,000	STP-State Flexible, Toll Credit
ROW	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$1,815,000	\$0	\$0	\$1,815,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

	2017					2018					
	Improvement Program					Improvement Program					
	Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated	Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated	
FHWA (Federal-Aid with Match)											
Bridge Off System	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 654,800	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 4,201,600	
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 8,766	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 325,968	\$ -	\$ -	\$ -	\$ -	\$ 1,444,001	
Congestion Mitigation and Air Quality Program	\$ 5,130,240	\$ -	\$ 322,963	\$ 5,453,203	\$ 2,741,869	\$ 10,683,212	\$ -	\$ 369,976	\$ 11,053,188	\$ 4,789,793	
Highway Safety Improvement Program (HSIP)	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500	\$ 9,487,096	\$ -	\$ 40,700	\$ 9,527,796	\$ 9,582,951	
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,698,399	\$ -	\$ -	\$ -	\$ -	\$ 1,136,052	
National Highway Freight	\$ 4,136,695	\$ -	\$ -	\$ 4,136,695	\$ -	\$ 4,659,703	\$ -	\$ -	\$ 4,659,703	\$ -	
National Highway System	\$ 90,637,503	\$ -	\$ -	\$ 90,637,503	\$ 75,213,921	\$ 94,371,768	\$ -	\$ -	\$ 94,371,768	\$ 35,509,305	
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,250,000	\$ 1,312,588	\$ -	\$ 312,500	\$ 1,625,088	\$ 1,250,000	
Redistribution	\$ 721,476	\$ -	\$ -	\$ 721,476	\$ 580,091	\$ 576,321	\$ -	\$ -	\$ 576,321	\$ -	
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000	\$ 1,197,380	\$ -	\$ -	\$ 1,197,380	\$ 1,044,000	
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 1,806,279	\$ -	\$ -	\$ -	\$ -	\$ 1,819,358	
STIC Funding	\$ 182,400	\$ -	\$ -	\$ 182,400	\$ 182,400	\$ -	\$ -	\$ -	\$ -	\$ 80,000	
STP-S to 200K	\$ 7,545,578	\$ -	\$ 1,578	\$ 7,547,156	\$ 4,093,156	\$ 7,856,456	\$ -	\$ 56,000	\$ 7,912,456	\$ 3,559,420	
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 218,451	\$ -	\$ -	\$ -	\$ -	\$ 35,200	
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 413,524	\$ 5,692,832	\$ 2,621,468	\$ 5,496,815	\$ -	\$ 3,175,000	\$ 8,671,815	\$ 6,142,873	
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000	
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 12,283,976	\$ 9,831,379	\$ -	\$ -	\$ 9,831,379	\$ 11,299,750	
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ 2,200.00	\$ 3,675,042	\$ 96,800	\$ 3,824,163	\$ -	\$ -	\$ 3,824,163	\$ -	
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000	
STP-State Flexible	\$ 22,486,268	\$ -	\$ 449,965	\$ 22,936,233	\$ 67,010,269	\$ 16,744,092	\$ -	\$ 633,219	\$ 17,377,311	\$ 56,457,116	
TAP - Transportation Alternative	\$ 1,311,744	\$ -	\$ 668,478	\$ 1,980,222	\$ 2,673,913	\$ 2,731,577	\$ -	\$ 796,120	\$ 3,527,697	\$ 3,184,480	
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (35,048,756)	\$ -	\$ -	\$ -	\$ -	\$ -	
Adj for Program & Unob*****	\$ -	\$ -	\$ -	\$ -	\$ (8,532,696)	\$ -	\$ -	\$ -	\$ -	\$ -	
TIFIA	\$ -	\$ -	\$ 34,221,205.20	\$ 34,221,205	\$ 34,221,205.20	\$ -	\$ -	\$ -	\$ -	\$ -	
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge Special	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000	\$ 3,244,580	\$ -	\$ -	\$ 3,244,580	\$ 3,244,580	
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	
FHWA Earmarks	\$ 10,614,421	\$ -	\$ 409,840	\$ 11,024,262	\$ 11,024,262	\$ 3,015,247	\$ -	\$ 722,933	\$ 3,738,180	\$ 3,738,180	
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -	\$ 2,583,120	\$ -	\$ -	\$ 2,583,120	\$ -	
Redistribution (Year End)	\$ 16,282,301	\$ -	\$ -	\$ 16,282,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 33,770,723	\$ -	\$ -	\$ -	\$ -	\$ 29,106,787	
Total	\$ 191,658,996	\$ -	\$ 36,812,454	\$ 228,471,450	\$ 217,238,764	\$ 177,785,497	\$ -	\$ 7,031,448	\$ 184,816,945	\$ 178,050,445	
FY 2017 Estimated Obligational Limit**	\$ 150,830,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Funds Not Subject to Obligational Limit	\$ 29,595,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Adjusted Total	\$ 180,426,336	\$ -	\$ 36,812,454	\$ 217,238,790	\$ 217,238,764	\$ 177,785,497	\$ -	\$ 7,031,448	\$ 184,816,945	\$ 178,050,445	
FTA (Federal-Aid with Match)***											
FTA5307	\$ 7,553,310	\$ 567,254	\$ 4,159,079	\$ 12,279,643	\$ 12,267,191	\$ 7,795,016	\$ 585,678	\$ 4,309,193	\$ 12,689,887	\$ 12,555,790	
FTA5307_NHDOT	\$ 2,718,719	\$ -	\$ 679,680	\$ 3,398,399	\$ 8,007,211	\$ 2,773,093	\$ -	\$ 693,273	\$ 3,466,366	\$ 4,191,600	
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ 3,696,000	\$ -	\$ 924,000	\$ 4,620,000	\$ -	\$ 600,000	\$ -	\$ 150,000	\$ 750,000	\$ -	
FTA5309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FTA5310	\$ 2,004,646	\$ -	\$ 509,287	\$ 2,513,933	\$ 1,776,977	\$ 2,068,794	\$ -	\$ 516,812	\$ 2,585,606	\$ 1,784,058	
FTA5311	\$ 8,232,148	\$ -	\$ 159,378	\$ 8,391,526	\$ 7,976,888	\$ 8,495,577	\$ -	\$ 1,627,285	\$ 10,122,862	\$ 8,136,426	
FTA5339	\$ 2,250,582	\$ 281,323	\$ 281,323	\$ 2,813,228	\$ 3,626,160	\$ 2,247,866	\$ -	\$ 613,497	\$ 2,861,363	\$ 3,108,459	
FTA5339 (Prior Year Carry Over)	\$ 660,000	\$ 82,500	\$ 82,500	\$ 825,000	\$ -	\$ 300,000	\$ 37,500	\$ 37,500	\$ 375,000	\$ -	
Total	\$ 27,115,405	\$ 931,077	\$ 6,795,247	\$ 34,841,728	\$ 33,654,427	\$ 24,280,346	\$ 623,178	\$ 7,947,559	\$ 32,851,083	\$ 29,776,333	
FHWA/FTA Totals	\$ 207,541,741	\$ 931,077	\$ 43,607,701	\$ 252,080,519	\$ 250,893,190	\$ 202,065,843	\$ 623,178	\$ 14,979,008	\$ 217,668,028	\$ 207,826,779	
Innovated Financing											
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Fund Sources											
Turnpike Capital	\$ -	\$ 23,883,082	\$ -	\$ 23,883,082	\$ 23,883,082	\$ -	\$ 25,303,835	\$ -	\$ 25,303,834.79	\$ 25,303,835	
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084	\$ -	\$ 27,441	\$ -	\$ 27,441.48	\$ 27,441	
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	
Total	\$ -	\$ 23,911,166	\$ -	\$ 23,911,166	\$ 23,911,166	\$ -	\$ 27,131,276	\$ -	\$ 27,131,276	\$ 27,131,276	
ALL SOURCES Totals	\$ 207,541,741	\$ 24,842,243	\$ 43,607,701	\$ 275,991,684	\$ 274,804,356	\$ 202,065,843	\$ 27,754,454	\$ 14,979,008	\$ 244,799,305	\$ 234,958,055	

* Federal Resources: Apportioned Funds from Status of Funds 4/19/201:

** Constraint Limits

FY 2017 Obligational Limit is based on the 08/31/2017 Status of Fund

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amount

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0221

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.023:

*** FTA Current Year Available Funds and prior grant funds

**** Anticipated GARVEE Bond:

*****Adj for Program & Unob - Adjustment for amounts programmed but not obligated

*****Includes CMAQ funds transferred to FTI

	2019					2020				
	Improvement Program					Improvement Program				
	Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated	Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated
FHWA (Federal-Aid with Match)										
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 5,071,709	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,774,036
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,128,050	\$ -	\$ -	\$ -	\$ -	\$ 2,776,357
Congestion Mitigation and Air Quality Program	\$ 10,924,652	\$ -	\$ -	\$ 10,924,652	\$ 3,459,842	\$ 11,186,844	\$ -	\$ -	\$ 11,186,844	\$ -
Highway Safety Improvement Program (HSIP)	\$ 9,701,504	\$ -	\$ -	\$ 9,701,504	\$ 8,740,936	\$ 9,934,340	\$ -	\$ -	\$ 9,934,340	\$ 8,918,173
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 4,765,012	\$ -	\$ -	\$ 4,765,012	\$ -	\$ 4,879,373	\$ -	\$ -	\$ 4,879,373	\$ -
National Highway System	\$ 96,504,570	\$ -	\$ -	\$ 96,504,570	\$ 38,430,592	\$ 98,820,680	\$ -	\$ -	\$ 98,820,680	\$ 28,866,336
Recreational Trails	\$ 1,350,019	\$ -	\$ 312,500	\$ 1,662,519	\$ 1,250,000	\$ 1,382,420	\$ -	\$ 312,500	\$ 1,694,920	\$ 1,250,000
Redistribution	\$ 589,346	\$ -	\$ -	\$ 589,346	\$ -	\$ 603,490	\$ -	\$ -	\$ 603,490	\$ -
RL - Rail Highway	\$ 1,224,441	\$ -	\$ -	\$ 1,224,441	\$ 1,044,000	\$ 1,253,827	\$ -	\$ -	\$ 1,253,827	\$ 1,044,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
STP-S to 200K	\$ 8,034,012	\$ -	\$ 540,000	\$ 8,574,012	\$ 6,586,468	\$ 8,226,828	\$ -	\$ 525,680	\$ 8,752,508	\$ 5,826,871
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 2,916,522	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 5,621,044	\$ -	\$ 512,750	\$ 6,133,794	\$ 3,767,986	\$ 5,755,949	\$ -	\$ 54,955	\$ 5,810,904	\$ 6,707,358
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 10,053,568	\$ -	\$ -	\$ 10,053,568	\$ 6,655,495	\$ 10,294,854	\$ -	\$ -	\$ 10,294,854	\$ 3,165,047
STP-Off System Bridge	\$ 3,910,589	\$ -	\$ -	\$ 3,910,589	\$ -	\$ 4,004,443	\$ -	\$ -	\$ 4,004,443	\$ 69,409
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 17,974,294	\$ -	\$ 822,661	\$ 18,796,955	\$ 58,213,119	\$ 18,405,677	\$ -	\$ 200,000	\$ 18,605,677	\$ 68,094,745
TAP - Transportation Alternative Recovered De-Obligations	\$ 2,793,310	\$ -	\$ 638,400	\$ 3,431,710	\$ 2,553,600	\$ 2,860,350	\$ -	\$ 638,420	\$ 3,498,770	\$ 2,553,600
Adj for Program & Unob*****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIFIA	\$ -	\$ -	\$ 5,222,652.04	\$ 5,222,652	\$ 5,222,652	\$ -	\$ -	\$ 5,355,830	\$ 5,355,830	\$ 5,355,830
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants (Maine)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,641,499	\$ -	\$ -	\$ 2,641,499	\$ -	\$ 2,704,895	\$ -	\$ -	\$ 2,704,895	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 29,919,528	\$ -	\$ -	\$ -	\$ -	\$ 28,822,851
Total	\$ 176,257,860	\$ -	\$ 8,973,963	\$ 185,231,824	\$ 175,465,498	\$ 180,483,969	\$ -	\$ 8,012,385	\$ 188,496,354	\$ 167,729,612
FY 2017 Estimated Obligational Limit**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADJUSTED AVAILABLE Tota	\$ 176,257,860	\$ -	\$ 8,973,963	\$ 185,231,824	\$ 175,465,498	\$ 180,483,969	\$ -	\$ 8,012,385	\$ 188,496,354	\$ 167,729,612
FTA (Federal-Aid with Match)										
FTA5307	\$ 8,044,456	\$ -	\$ 4,438,023	\$ 12,482,479	\$ 12,137,179	\$ 8,301,879	\$ -	\$ 4,555,185	\$ 12,857,064	\$ 12,252,119
FTA5307_NHDOT	\$ 3,710,449	\$ -	\$ 702,454	\$ 4,412,903	\$ 4,284,411	\$ 3,829,183	\$ -	\$ 716,503	\$ 4,545,686	\$ 4,379,364
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5310	\$ 2,134,996	\$ -	\$ 523,453	\$ 2,658,449	\$ 1,817,267	\$ 2,203,316	\$ -	\$ 530,238	\$ 2,733,554	\$ 1,851,190
FTA5311	\$ 8,767,436	\$ -	\$ 1,659,831	\$ 10,427,267	\$ 8,299,154	\$ 9,047,994	\$ -	\$ 1,693,027	\$ 10,741,021	\$ 8,465,137
FTA5339	\$ 2,319,797	\$ -	\$ 623,711	\$ 2,943,508	\$ 3,143,224	\$ 2,394,030	\$ -	\$ 635,930	\$ 3,029,960	\$ 3,202,682
FTA5339 (Prior Year Carry Over)	\$ 200,000	\$ 25,000	\$ 25,000	\$ 250,000	\$ -	\$ 200,000	\$ 25,000	\$ 25,000	\$ 250,000	\$ -
Total	\$ 25,177,134	\$ 25,000	\$ 7,972,472	\$ 33,174,606	\$ 29,681,235	\$ 25,976,402	\$ 25,000	\$ 8,155,883	\$ 33,907,285	\$ 30,150,493
FHWA/FTA Tota	\$ 201,434,994	\$ 25,000	\$ 16,946,435	\$ 218,406,430	\$ 205,146,732	\$ 206,460,371	\$ 25,000	\$ 16,168,268	\$ 222,403,639	\$ 197,880,104
Innovated Financing										
GARVEE Bond Funds ****	\$ -	\$ 20,661,466	\$ -	\$ 20,661,466	\$ 20,661,466	\$ -	\$ 24,976,057	\$ -	\$ 24,976,057	\$ 24,976,057
Total	\$ -	\$ 20,661,466	\$ -	\$ 20,661,466	\$ 20,661,466	\$ -	\$ 12,930,748	\$ -	\$ 12,930,748	\$ 12,930,748
State Fund Sources										
Turnpike Capital	\$ -	\$ 34,998,289	\$ -	\$ 34,998,289	\$ 34,998,289	\$ -	\$ 42,921,040	\$ -	\$ 42,921,040	\$ 42,921,040
Turnpike Program	\$ -	\$ 2,299	\$ -	\$ 2,299	\$ 2,299	\$ -	\$ -	\$ -	\$ -	\$ 4,069,886
Turnpike Renewal & Repl	\$ -	\$ 5,742,800	\$ -	\$ 5,742,800	\$ 5,742,800	\$ -	\$ 4,069,886	\$ -	\$ 4,069,886	\$ 4,069,886
Total	\$ -	\$ 40,743,388	\$ -	\$ 40,743,388	\$ 40,743,388	\$ -	\$ 46,990,926	\$ -	\$ 46,990,926	\$ 46,990,926
ALL SOURCES Tota	\$ 201,434,994	\$ 61,429,854	\$ 16,946,435	\$ 279,811,283	\$ 266,551,586	\$ 206,460,371	\$ 59,946,674	\$ 16,168,268	\$ 282,325,312	\$ 257,801,778

* Federal Resources: Apportioned Funds from Status of Funds

** Constraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.0206

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amount

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0221

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0233

*** FTA Current Year Available funds and prior grant funds

**** Anticipated GARVEE Bond

*****Adj for Program & Unob - Adjustment for amounts programmed but not obligated.

*****Includes CMAQ funds transferred to FTI