



Southern New Hampshire Planning Commission

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www.snhpc.org

October 30, 2017

William Watson, Jr., P.E., Administrator
New Hampshire Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302-0483

RE: SNHPC FY 2017 – FY 2020 TIP Minor Revisions – October 2017

Dear Mr. Watson:

The purpose of this letter is to inform you that we have approved minor revisions to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP). These minor revisions were reviewed and approved under the expedited TIP revision procedures in the SNHPC Prospectus in response to a request made by your office on September 27, 2017 and discussed during Interagency Consultation on October 18, 2017.

Specifically, the SNHPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **CART (60100B, 60100C, 60100D, and 60100E)** - Updating the inflation rate applied to Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART) projects from 3.2% to 2.55%.
- **Manchester (60200A, 60200B, 60200C, 60200D, 60200E, and 60200G)** - Updating the inflation rate applied to Manchester Transit Authority (MTA) projects from 3.2% to 2.55%.
- **Statewide (BRDG-T3/4-M&P)** - Increasing CON funding in FY 2018 to reflect anticipated child project costs.
- **Statewide (CRDR)** - Increasing FY 2018 PE funding and FY 2019-2020 CON funding to reflect anticipated child project costs.
- **Salem to Manchester (10418)** - Increasing state matching funds for FY 2017 PE activities, decreasing state matching funds for FY 2017-2018 ROW activities, and updating the inflation rate for FY 2018 ROW funding.
- **Salem to Manchester (14800D and 14800F)** - Changing the funding type (to include the use of STBG Areas over 200,000 Population funding) in FY 2017.
- **Statewide (15609I)** - Changing the funding type to STBG Statewide Flexible for FY 2018.
- **Statewide (STIC 40792A)** - Decreasing FY 2017 funds to remove NHDOT Indirect Costs.

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (603) 669-4664 or svonaulock@snhpc.org.

Sincerely,

SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION

Sylvia von Aulock
Executive Director

cc: Nathan Miller, AICP, SNHPC Deputy Executive Director
William Rose, NHDOT Bureau of Planning and Community Assistance
Carol Macuch, NHDOT Bureau of Planning and Community Assistance
Linda Dusenberry, NHDOT Bureau of Planning and Community Assistance

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

ALSTEAD (20817)

All Project Cost: \$1,999,681

Route/Road/Entity: NH 123A

Scope: NH 123A OVER WARREN BROOK - REPLACE SINGLE SPAN BRIDGE.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,000	\$0	\$0	\$11,000	STP-Off System Bridge, Toll Credit
ROW	2018	\$11,000	\$0	\$0	\$11,000	Bridge Off System, Toll Credit
Construction	2019	\$1,714,636	\$0	\$0	\$1,714,636	Bridge Off System, Toll Credit
Construction	2020	\$92,545	\$0	\$0	\$92,545	Bridge Off System, Toll Credit
		\$1,829,181	\$0	\$0	\$1,829,181	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

ALSTEAD (20817)

All Project Cost: \$1,952,500

Route/Road/Entity: NH 123A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,000	\$0	\$0	\$11,000	STP-Off System Bridge, Toll Credit
ROW	2018	\$11,000	\$0	\$0	\$11,000	Bridge Off System, Toll Credit
Construction	2018	\$1,760,000	\$0	\$0	\$1,760,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,782,000	\$0	\$0	\$1,782,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

CART (60100B)

All Project Cost: \$4,327,590

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Operating Assistance

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2018	\$114,500	\$0	\$114,500	\$229,001	FTA 5307 Capital and Operating Program, Other
Other	2019	\$118,164	\$0	\$118,164	\$236,329	FTA 5307 Capital and Operating Program, Other
Other	2020	\$121,946	\$0	\$121,946	\$243,891	FTA 5307 Capital and Operating Program, Other
		\$465,560	\$0	\$465,560	\$931,121	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

Proposed Dollars

CART (60100B)

All Project Cost: \$4,759,281

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2018	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2019	\$113,779	\$0	\$113,779	\$227,558	FTA 5307 Capital and Operating Program, Other
Other	2020	\$116,681	\$0	\$116,681	\$233,361	FTA 5307 Capital and Operating Program, Other
		\$452,360	\$0	\$452,360	\$904,720	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

CART (60100C)

All Project Cost: \$2,303,206

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Mobility Mgmt

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2018	\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2019	\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2020	\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
		\$661,766	\$0	\$165,441	\$827,207	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

Proposed Dollars

CART (60100C)

All Project Cost: \$2,638,792

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2018	\$138,000	\$0	\$34,500	\$172,500	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2019	\$141,519	\$0	\$35,380	\$176,899	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2020	\$145,128	\$0	\$36,282	\$181,410	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
		\$645,347	\$0	\$161,337	\$806,683	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

CART (60100D)

All Project Cost: \$249,088

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$11,352	\$0	\$2,838	\$14,190	FTA 5307 Capital and Operating Program, Other
Other	2019	\$11,715	\$0	\$2,929	\$14,644	FTA 5307 Capital and Operating Program, Other
Other	2020	\$12,090	\$0	\$3,023	\$15,113	FTA 5307 Capital and Operating Program, Other
		\$46,157	\$0	\$11,539	\$57,697	

Regionally Significant: No

Managed By: Other

CAA Code: E-34

RPC: RPC, SNHPC

Proposed Dollars

CART (60100D)

All Project Cost: \$275,838

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2019	\$11,281	\$0	\$2,820	\$14,101	FTA 5307 Capital and Operating Program, Other
Other	2020	\$11,568	\$0	\$2,892	\$14,460	FTA 5307 Capital and Operating Program, Other
		\$44,849	\$0	\$11,212	\$56,061	

Regionally Significant: No

Managed By: Other

CAA Code: E-34

RPC: RPC, SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

CART (60100E)

All Project Cost: \$1,611,787

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Capital program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2018	\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2019	\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2020	\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
		\$372,875	\$32,901	\$32,901	\$438,677	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-30 **RPC:** RPC, SNHPC

Proposed Dollars

CART (60100E)

All Project Cost: \$1,533,655

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$5,647	\$22,853	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2018	\$80,750	\$4,765	\$9,485	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2019	\$82,809	\$2,850	\$11,763	\$97,423	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2020	\$40,226	\$2,645	\$4,454	\$47,324	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
		\$365,285	\$15,907	\$48,555	\$429,747	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-30 **RPC:** RPC, SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

COAST (60000A)

All Project Cost: \$41,987,059

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation - Operating Assistance. Annual project.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,238,570	\$0	\$1,238,570	\$2,477,140	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,177,295	\$0	\$1,177,295	\$2,354,589	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,368,296	\$0	\$1,368,296	\$2,736,592	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,439,921	\$0	\$1,439,921	\$2,879,841	FTA 5307 Capital and Operating Program, Other
		\$5,224,081	\$0	\$5,224,081	\$10,448,163	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-21 **RPC:** RPC, SRPC

Proposed Dollars

COAST (60000A)

All Project Cost: \$44,589,912

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,238,570	\$0	\$1,238,570	\$2,477,140	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,177,295	\$0	\$1,177,295	\$2,354,589	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,368,296	\$0	\$1,368,296	\$2,736,592	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,570,393	\$0	\$1,570,393	\$3,140,785	FTA 5307 Capital and Operating Program, Other
		\$5,354,553	\$0	\$5,354,553	\$10,709,106	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-21 **RPC:** RPC, SRPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

COAST (60000C)

All Project Cost: \$1,895,676

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$400,000	\$0	\$100,000	\$500,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$95,363	\$0	\$23,841	\$119,204	FTA 5307 Capital and Operating Program, Other
Other	2019	\$79,494	\$0	\$19,874	\$99,368	FTA 5307 Capital and Operating Program, Other
Other	2020	\$83,053	\$0	\$20,763	\$103,816	FTA 5307 Capital and Operating Program, Other
		\$657,910	\$0	\$164,478	\$822,388	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-25 **RPC:** RPC, SRPC

Proposed Dollars

COAST (60000C)

All Project Cost: \$1,911,993

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$400,000	\$0	\$100,000	\$500,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$108,417	\$0	\$27,104	\$135,521	FTA 5307 Capital and Operating Program, Other
Other	2019	\$79,494	\$0	\$19,874	\$99,368	FTA 5307 Capital and Operating Program, Other
Other	2020	\$83,053	\$0	\$20,763	\$103,816	FTA 5307 Capital and Operating Program, Other
		\$670,964	\$0	\$167,741	\$838,705	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-25 **RPC:** RPC, SRPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

COAST (60000D)

All Project Cost: \$966,756

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - Bus station equipment.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$80,000	\$0	\$20,000	\$100,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$58,139	\$0	\$14,535	\$72,674	FTA 5307 Capital and Operating Program, Other
Other	2019	\$48,144	\$0	\$12,036	\$60,180	FTA 5307 Capital and Operating Program, Other
Other	2020	\$47,841	\$0	\$11,960	\$59,801	FTA 5307 Capital and Operating Program, Other
		\$234,124	\$0	\$58,531	\$292,655	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-24 **RPC:** RPC, SRPC

Proposed Dollars

COAST (60000D)

All Project Cost: \$967,372

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$80,000	\$0	\$20,000	\$100,000	FTA 5307 Capital and Operating Program, Other
Other	2018	\$58,139	\$0	\$14,535	\$72,674	FTA 5307 Capital and Operating Program, Other
Other	2019	\$48,637	\$0	\$12,159	\$60,797	FTA 5307 Capital and Operating Program, Other
Other	2020	\$47,841	\$0	\$11,960	\$59,801	FTA 5307 Capital and Operating Program, Other
		\$234,617	\$0	\$58,654	\$293,272	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-24 **RPC:** RPC, SRPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

COAST (60000F)

All Project Cost: \$4,462,238

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - ADA Operations. Annual project.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$297,907	\$0	\$74,477	\$372,384	FTA 5307 Capital and Operating Program, Other
Other	2018	\$221,030	\$0	\$55,257	\$276,287	FTA 5307 Capital and Operating Program, Other
Other	2019	\$226,666	\$0	\$56,666	\$283,332	FTA 5307 Capital and Operating Program, Other
Other	2020	\$232,446	\$0	\$58,111	\$290,557	FTA 5307 Capital and Operating Program, Other
		\$978,048	\$0	\$244,512	\$1,222,561	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SRPC

Proposed Dollars

COAST (60000F)

All Project Cost: \$4,711,329

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$297,907	\$0	\$74,477	\$372,384	FTA 5307 Capital and Operating Program, Other
Other	2018	\$226,666	\$0	\$56,666	\$283,332	FTA 5307 Capital and Operating Program, Other
Other	2019	\$238,373	\$0	\$59,593	\$297,966	FTA 5307 Capital and Operating Program, Other
Other	2020	\$250,685	\$0	\$62,671	\$313,356	FTA 5307 Capital and Operating Program, Other
		\$1,013,631	\$0	\$253,408	\$1,267,038	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SRPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

CORNISH, NH - WINDSOR, VT (25067)

All Project Cost: \$2,837,682

Route/Road/Entity: Cornish Toll Bridge Road

Scope: Cornish Windsor Covered Bridge Scour Mitigation

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,423,300	\$0	\$297,000	\$2,720,300	Bridge Special, Non Participating, STP-Non Urban Areas Under 5K, Toll Credit
		\$2,423,300	\$0	\$297,000	\$2,720,300	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

CORNISH, NH - WINDSOR, VT (25067)

All Project Cost: \$2,907,050

Route/Road/Entity: Cornish Toll Bridge Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$2,485,094	\$0	\$304,574	\$2,789,668	Bridge Special, Non Participating, STP-Non Urban Areas Under 5K, Toll Credit
		\$2,485,094	\$0	\$304,574	\$2,789,668	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

DURHAM (16236)

All Project Cost: \$5,843,200

Route/Road/Entity: US 4

Scope: Bridge Replacement, for Bridge carrying US 4 over Bunker Creek (Br No 145/116)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	National Highway System, Toll Credit
ROW	2017	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	National Highway System, Toll Credit
Construction	2019	\$4,512,200	\$0	\$0	\$4,512,200	National Highway System, Toll Credit
		\$5,007,200	\$0	\$0	\$5,007,200	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Proposed Dollars

DURHAM (16236)

All Project Cost: \$5,843,200

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$165,000	\$0	\$0	\$165,000	National Highway System, Toll Credit
ROW	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
Construction	2019	\$4,512,200	\$0	\$0	\$4,512,200	National Highway System, Toll Credit
		\$5,007,200	\$0	\$0	\$5,007,200	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

EXETER (40436)

All Project Cost: \$1,065,389

Route/Road/Entity: NH Route 111 (Kingston Road)

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$36,713	\$0	\$19,175	\$55,888	TAP - Transportation Alternatives, Towns
ROW	2017	\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
Construction	2018	\$630,880	\$0	\$312,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns
		\$671,193	\$0	\$332,795	\$1,003,988	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** ATT **RPC:** RPC

Proposed Dollars

EXETER (40436)

All Project Cost: \$1,065,389

Route/Road/Entity: NH Route 111 (Kingston Road)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$36,713	\$0	\$19,175	\$55,888	TAP - Transportation Alternatives, Towns
ROW	2018	\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
Construction	2018	\$630,880	\$0	\$312,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns
		\$671,193	\$0	\$332,795	\$1,003,988	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** ATT **RPC:** RPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

HAVERHILL (16238)

All Project Cost: \$1,792,654

Route/Road/Entity: Mill Street

Scope: Replace Red List Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,513,144	\$0	\$0	\$1,513,144	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,513,144	\$0	\$0	\$1,513,144	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** NCC

Proposed Dollars

HAVERHILL (16238)

All Project Cost: \$1,792,654

Route/Road/Entity: Mill Street

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,513,144	\$0	\$0	\$1,513,144	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,513,144	\$0	\$0	\$1,513,144	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** NCC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

LANCASTER, NH - GUILDHALL, VT (16155)

All Project Cost: \$12,026,231

Route/Road/Entity: US 2

Scope: Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$123,200	\$0	\$28,000	\$151,200	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	Bridge On/Off System, Toll Credit, Vermont
Construction	2019	\$0	\$4,102,000	\$1,845,900	\$5,947,900	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,416,931	\$0	\$4,416,931	SB367-4-Cents
		\$233,200	\$8,518,931	\$1,973,900	\$10,726,031	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

Proposed Dollars

LANCASTER, NH - GUILDHALL, VT (16155)

All Project Cost: \$12,161,231

Route/Road/Entity: US 2

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$233,200	\$0	\$53,000	\$286,200	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	Bridge On/Off System, Toll Credit, Vermont
Construction	2019	\$0	\$4,102,000	\$1,845,900	\$5,947,900	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,416,931	\$0	\$4,416,931	SB367-4-Cents
		\$343,200	\$8,518,931	\$1,998,900	\$10,861,031	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC, Undetermined

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

MANCHESTER (60200A)

All Project Cost: \$29,048,484

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for fixed route transit service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$992,526	\$0	\$992,526	\$1,985,052	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,100,313	\$0	\$1,100,313	\$2,200,626	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,135,523	\$0	\$1,135,523	\$2,271,047	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,171,860	\$0	\$1,171,860	\$2,343,720	FTA 5307 Capital and Operating Program, Other
		\$4,400,223	\$0	\$4,400,223	\$8,800,445	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

Proposed Dollars

MANCHESTER (60200A)

All Project Cost: \$33,196,901

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$992,526	\$0	\$992,526	\$1,985,052	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,066,195	\$0	\$1,066,195	\$2,132,390	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,093,383	\$0	\$1,093,383	\$2,186,766	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,121,264	\$0	\$1,121,264	\$2,242,528	FTA 5307 Capital and Operating Program, Other
		\$4,273,368	\$0	\$4,273,368	\$8,546,736	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

MANCHESTER (60200B)

All Project Cost: \$8,148,870

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for capital maintenance of transit fleet.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$489,462	\$0	\$122,366	\$611,828	FTA 5307 Capital and Operating Program, Other
Other	2018	\$505,125	\$0	\$126,281	\$631,407	FTA 5307 Capital and Operating Program, Other
Other	2019	\$521,289	\$0	\$130,322	\$651,612	FTA 5307 Capital and Operating Program, Other
Other	2020	\$537,970	\$0	\$134,493	\$672,463	FTA 5307 Capital and Operating Program, Other
		\$2,053,847	\$0	\$513,462	\$2,567,309	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

Proposed Dollars

MANCHESTER (60200B)

All Project Cost: \$9,338,631

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$489,462	\$0	\$122,366	\$611,828	FTA 5307 Capital and Operating Program, Other
Other	2018	\$489,462	\$0	\$122,366	\$611,828	FTA 5307 Capital and Operating Program, Other
Other	2019	\$501,944	\$0	\$125,486	\$627,430	FTA 5307 Capital and Operating Program, Other
Other	2020	\$514,743	\$0	\$128,686	\$643,429	FTA 5307 Capital and Operating Program, Other
		\$1,995,612	\$0	\$498,903	\$2,494,515	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

MANCHESTER (60200C)

All Project Cost: \$4,011,291

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$290,120	\$0	\$51,198	\$341,318	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$926,498	\$0	\$163,500	\$1,089,997	FTA 5307 Capital and Operating Program, Other
Other	2019	\$984,828	\$0	\$173,793	\$1,158,622	FTA 5307 Capital and Operating Program, Other
Other	2020	\$845,201	\$0	\$149,153	\$994,355	FTA 5307 Capital and Operating Program, Other
		\$3,046,648	\$0	\$537,644	\$3,584,291	

Regionally Significant: No

Managed By: Other

CAA Code: E-30

RPC: SNHPC

Proposed Dollars

MANCHESTER (60200C)

All Project Cost: \$3,891,564

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$290,120	\$0	\$51,198	\$341,318	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$897,769	\$0	\$158,430	\$1,056,199	FTA 5307 Capital and Operating Program, Other
Other	2019	\$948,280	\$0	\$167,344	\$1,115,624	FTA 5307 Capital and Operating Program, Other
Other	2020	\$808,709	\$0	\$142,713	\$951,423	FTA 5307 Capital and Operating Program, Other
		\$2,944,879	\$0	\$519,685	\$3,464,564	

Regionally Significant: No

Managed By: Other

CAA Code: E-30

RPC: SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

MANCHESTER (60200D)

All Project Cost: \$6,944,526

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating Assistance for ADA Paratransit Service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$441,660	\$0	\$110,415	\$552,075	FTA 5307 Capital and Operating Program, Other
Other	2018	\$455,793	\$0	\$113,948	\$569,741	FTA 5307 Capital and Operating Program, Other
Other	2019	\$470,379	\$0	\$117,595	\$587,973	FTA 5307 Capital and Operating Program, Other
Other	2020	\$485,431	\$0	\$121,358	\$606,788	FTA 5307 Capital and Operating Program, Other
		\$1,853,262	\$0	\$463,316	\$2,316,578	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

Proposed Dollars

MANCHESTER (60200D)

All Project Cost: \$8,018,550

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$441,660	\$0	\$110,415	\$552,075	FTA 5307 Capital and Operating Program, Other
Other	2018	\$441,660	\$0	\$110,415	\$552,075	FTA 5307 Capital and Operating Program, Other
Other	2019	\$452,922	\$0	\$113,231	\$566,153	FTA 5307 Capital and Operating Program, Other
Other	2020	\$464,472	\$0	\$116,118	\$580,590	FTA 5307 Capital and Operating Program, Other
		\$1,800,714	\$0	\$450,179	\$2,250,893	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

MANCHESTER (60200E)

All Project Cost: \$2,011,840

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement of ADA Paratransit Vans. FTA Section 5307 funds.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$122,235	\$0	\$21,571	\$143,806	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$126,147	\$0	\$22,261	\$148,408	FTA 5307 Capital and Operating Program, Other
Other	2019	\$130,183	\$0	\$22,974	\$153,157	FTA 5307 Capital and Operating Program, Other
Other	2020	\$134,349	\$0	\$23,709	\$158,058	FTA 5307 Capital and Operating Program, Other
		\$512,914	\$0	\$90,514	\$603,428	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-30 **RPC:** SNHPC

Proposed Dollars

MANCHESTER (60200E)

All Project Cost: \$2,291,605

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$122,235	\$0	\$21,571	\$143,806	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$122,235	\$0	\$21,571	\$143,806	FTA 5307 Capital and Operating Program, Other
Other	2019	\$125,352	\$0	\$22,121	\$147,473	FTA 5307 Capital and Operating Program, Other
Other	2020	\$128,549	\$0	\$22,685	\$151,234	FTA 5307 Capital and Operating Program, Other
		\$498,371	\$0	\$87,948	\$586,319	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-30 **RPC:** SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

MANCHESTER (60200G)

All Project Cost: \$1,823,262

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Miscellaneous Capital for public transportation.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$112,548	\$0	\$28,137	\$140,685	FTA 5307 Capital and Operating Program, Other
Other	2019	\$116,150	\$0	\$29,037	\$145,187	FTA 5307 Capital and Operating Program, Other
Other	2020	\$119,867	\$0	\$29,967	\$149,833	FTA 5307 Capital and Operating Program, Other
		\$457,623	\$0	\$114,406	\$572,029	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-25 **RPC:** SNHPC

Proposed Dollars

MANCHESTER (60200G)

All Project Cost: \$1,742,113

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2019	\$111,839	\$0	\$27,960	\$139,799	FTA 5307 Capital and Operating Program, Other
Other	2020	\$114,691	\$0	\$28,673	\$143,364	FTA 5307 Capital and Operating Program, Other
		\$444,647	\$0	\$111,162	\$555,809	

Regionally Significant: No **Managed By:** Other **CAA Code:** E-25 **RPC:** SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

PORTSMOUTH (13455D)

All Project Cost: \$6,930,000

Route/Road/Entity: US 1 BYPASS

Scope: US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$6,930,000	\$0	\$0	\$6,930,000	STP-State Flexible, Toll Credit
		\$6,930,000	\$0	\$0	\$6,930,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH (13455D)

All Project Cost: \$7,059,481

Route/Road/Entity: US 1 BYPASS

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$7,059,481	\$0	\$0	\$7,059,481	Bridge Off System, STP-Off System Bridge, STP-State Flexible, Toll Credit
		\$7,059,481	\$0	\$0	\$7,059,481	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

PORTSMOUTH (13455E)

All Project Cost: \$1,931,045

Route/Road/Entity: US Rte. 1 Bypass

Scope: Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,931,045	\$0	\$0	\$1,931,045	Bridge On System, STP-5 to 200K, STP-State Flexible, Toll Credit
		\$1,931,045	\$0	\$0	\$1,931,045	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** RPC

Proposed Dollars

PORTSMOUTH (13455E)

All Project Cost: \$1,922,438

Route/Road/Entity: US Rte. 1 Bypass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,922,438	\$0	\$0	\$1,922,438	Bridge On System, STP-5 to 200K, STP-State Flexible, Toll Credit
		\$1,922,438	\$0	\$0	\$1,922,438	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** RPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$217,326,928

Route/Road/Entity: US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$6,600,100	\$0	\$0	\$6,600,100	STP-State Flexible, Toll Credit
ROW	2019	\$6,204,275	\$0	\$0	\$6,204,275	STP-State Flexible, Toll Credit
ROW	2020	\$5,784,076	\$0	\$0	\$5,784,076	STP-State Flexible, Toll Credit
Construction	2017	\$15,643,882	\$0	\$12,000,000	\$27,643,882	Maine, National Highway System, Toll Credit
Construction	2018	\$3,646,276	\$0	\$2,912,284	\$6,558,560	Maine, National Highway System, STP-State Flexible, Toll Credit
		\$40,528,509	\$0	\$14,912,284	\$55,440,793	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$217,042,851

Route/Road/Entity: US 1 Bypass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$12,100,100	\$0	\$0	\$12,100,100	STP-State Flexible, Toll Credit
ROW	2019	\$6,204,275	\$0	\$0	\$6,204,275	National Highway System, Toll Credit
Construction	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit
Construction	2018	\$11,252,923	\$0	\$2,912,284	\$14,165,207	Maine, National Highway System, Toll Credit
		\$40,244,433	\$0	\$14,912,284	\$55,156,717	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, Undetermined

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

PROGRAM (BRDG-T3/4-M&P)

All Project Cost: \$23,800,000

Route/Road/Entity: Tier 3-4 Bridges

Scope: Maintenance and preservation of tier 3 & 4 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
		\$8,440,000	\$0	\$0	\$8,440,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.10.17

10/31/2017

Proposed Dollars

PROGRAM (BRDG-T3/4-M&P)

All Project Cost: \$29,143,000

Route/Road/Entity: Tier 3-4 Bridges

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,473,000	\$0	\$0	\$1,473,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
		\$8,663,000	\$0	\$0	\$8,663,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

PROGRAM (CRDR)

All Project Cost: \$31,263,970

Route/Road/Entity: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,448,000	\$0	\$0	\$1,448,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
		\$8,604,000	\$0	\$0	\$8,604,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.10.17

10/31/2017

Proposed Dollars

PROGRAM (CRDR)

All Project Cost: \$32,385,970

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
		\$9,726,000	\$0	\$0	\$9,726,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

SALEM TO MANCHESTER (10418)

All Project Cost: \$8,620,778

Route/Road/Entity: I-93

Scope: PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,166,894	\$100,000	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$1,620,000	\$30,000	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit
ROW	2018	\$1,150,940	\$250,516	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit
		\$3,937,833	\$380,516	\$0	\$4,318,349	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (10418)

All Project Cost: \$8,577,322

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,139,817	\$127,076	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$1,650,000	\$0	\$0	\$1,650,000	Interstate Maintenance, National Highway System, Toll Credit
ROW	2018	\$1,357,999	\$0	\$0	\$1,357,999	National Highway System, Toll Credit
		\$4,147,816	\$127,076	\$0	\$4,274,893	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

SALEM TO MANCHESTER (14800D)

All Project Cost: \$36,315,703

Route/Road/Entity: I-93

Scope: I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 139331

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$9,113,224	\$0	\$0	\$9,113,224	National Highway System, Toll Credit
Construction	2019	\$4,260,140	\$0	\$0	\$4,260,140	National Highway System, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
		\$16,482,875	\$0	\$0	\$16,482,875	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800D)

All Project Cost: \$36,315,703

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$9,113,224	\$0	\$0	\$9,113,224	National Highway System, STP-Areas Over 200K, Toll Credit
Construction	2019	\$4,260,140	\$0	\$0	\$4,260,140	National Highway System, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
		\$16,482,875	\$0	\$0	\$16,482,875	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

SALEM TO MANCHESTER (14800F)

All Project Cost: \$35,721,206

Route/Road/Entity: I-93

Scope: I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$9,951,796	\$0	\$0	\$9,951,796	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$158,353	\$0	\$0	\$158,353	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$4,248,546	\$0	\$0	\$4,248,546	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,326,890	\$0	\$0	\$3,326,890	National Highway System, RZED Subsidy, Toll Credit
		\$17,685,585	\$0	\$0	\$17,685,585	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800F)

All Project Cost: \$35,721,206

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$10,047,350	\$0	\$0	\$10,047,350	National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2018	\$62,800	\$0	\$0	\$62,800	RZED Subsidy
Construction	2019	\$4,248,546	\$0	\$0	\$4,248,546	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,326,890	\$0	\$0	\$3,326,890	National Highway System, RZED Subsidy, Toll Credit
		\$17,685,585	\$0	\$0	\$17,685,585	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Revision Report

A3.M.10.17

10/31/2017

Approved Dollars

STATEWIDE (15609I)

All Project Cost: \$2,200,000

Route/Road/Entity: Various

Scope: Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-5 to 200K, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Proposed Dollars

STATEWIDE (15609I)

All Project Cost: \$2,200,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Proposed Dollars

STIC - STATEWIDE (40792A)

All Project Cost: \$125,000

Route/Road/Entity: Statewide

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
		\$100,000	\$25,000	\$0	\$125,000	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: Undetermined