



SNHPC

Southern New Hampshire Planning Commission

438 Dubuque Street, Manchester, NH 03102-3546, Telephone (603) 669-4664 Fax (603) 669-4350

www.snhpc.org

September 20, 2017

William Watson, Jr., P.E., Administrator
New Hampshire Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302-0483

RE: SNHPC FY 2017 – FY 2020 TIP Minor Revisions – September 2017

Dear Mr. Watson:

The purpose of this letter is to inform you that we have approved minor revisions to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP). These minor revisions were reviewed and approved under the expedited TIP revision procedures in the SNHPC Prospectus in response to a request made by your office on August 25, 2017 and revised on September 13, 2017.

Specifically, the SNHPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **Commuter/Intercity Bus Replacement (40284)**- Updating the inflation rate applied to the project.
- **Derry-Londonderry (13065)**- Updating the inflation rate applied to the project.
- **Statewide (BRDG-T1/2-M&P)**- Increasing CON funding in FY 2017 and FY 2018, and decreasing CON funding in FY 2019 and FY 2020 to include redistributed funds made available to the NHDOT and reflect anticipated child project costs.
- **Statewide (CRDR)**- Increasing FY 2017 PE and CON funding to reflect anticipated child project costs.
- **Statewide (FLAP)**- Decreasing FY 2017 CON funding and increasing FY 2018 PE and CON funding to reflect anticipated child project costs.
- **Statewide (PAVE-T1-PRES)**- Increasing FY 2017 CON funding to reflect anticipated child project costs.
- **Statewide (PAVE-T2-PRES)**- Advancing FY 2019 and FY 2020 PE funding to FY 2018, removing FY 2019-2020 ROW funding, increasing FY 2017-2018 CON funding, and decreasing FY 2019-2020 CON funding to reflect anticipated child project costs.
- **Statewide (PAVE-T2-REHAB)**- Increasing FY 2017 CON funding to reflect anticipated child project costs.
- **Statewide (SRTS)**- Increasing FY 2017 PE funding, decreasing FY 2017 CON funding, increasing FY 2018 CON funding, and decreasing FY 2017-2018 OTHER funding to reflect anticipated child project costs.
- **Salem to Manchester (10418T)**- Updating the inflation rate applied to the project.
- **Salem to Manchester (14800D)**- Moving FY 2018 CON funding into FY 2017 to include redistributed funds made available to the NHDOT.
- **Salem to Manchester (14800F)**- Increasing FY 2017 CON funding and decreasing FY 2018 CON funding to include redistributed funds made available to the NHDOT.
- **Statewide (STIC 40792B)**- Changing the scope and funding of the project to accommodate STIC breakout projects 40792C and 40792D.
- **Statewide (STIC 40792C)**- Creating a new breakout project from STIC Project #40792B.
- **Statewide (STIC 40792D)**- Creating a new breakout project from STIC Project #40792B.

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (603) 669-4664 or svonaulock@snhpc.org.

Sincerely,

SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION



Sylvia von Aulock
Executive Director

cc: Nathan Miller, AICP, SNHPC Deputy Executive Director
William Rose, NHDOT Bureau of Planning and Community Assistance
Carol Macuch, NHDOT Bureau of Planning and Community Assistance
Linda Dusenberry, NHDOT Bureau of Planning and Community Assistance

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

ANDOVER (20650)

All Project Cost: \$3,500,083

Route/Road/Entity: NH 11

Scope: Replace 5-SPAN BRIDGE carrying NH 11 OVER NHRR(ABD).

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$37,000	\$0	\$0	\$37,000	Bridge On/Off System, Toll Credit
ROW	2017	\$33,000	\$0	\$0	\$33,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$3,239,083	\$0	\$0	\$3,239,083	Bridge On/Off System, Toll Credit
		\$3,309,083	\$0	\$0	\$3,309,083	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

Proposed Dollars

ANDOVER (20650)

All Project Cost: \$3,500,083

Route/Road/Entity: NH 11

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$37,000	\$0	\$0	\$37,000	Bridge On/Off System, Toll Credit
ROW	2018	\$33,000	\$0	\$0	\$33,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$3,239,083	\$0	\$0	\$3,239,083	Bridge On/Off System, Toll Credit
		\$3,309,083	\$0	\$0	\$3,309,083	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

BENNINGTON (29486)

All Project Cost: \$1,016,818

Route/Road/Entity: S BENNINGTON ROAD

Scope: S. Bennington Rd over Russell Brook Bridge Rehab or Replacement

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$210,678	\$0	\$0	\$210,678	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$38,500	\$0	\$0	\$38,500	STP-Non Urban Areas Under 5K, Toll Credit
		\$249,178	\$0	\$0	\$249,178	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

BENNINGTON (29486)

All Project Cost: \$1,016,818

Route/Road/Entity: S BENNINGTON ROAD

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$45,678	\$0	\$0	\$45,678	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$38,500	\$0	\$0	\$38,500	STP-Non Urban Areas Under 5K, Toll Credit
		\$249,178	\$0	\$0	\$249,178	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

BOW - CONCORD (13742)

All Project Cost: \$322,185,040

Route/Road/Entity: I-93

Scope: I-93 widening from I-89 to between Exit 15 and 16

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$1,500,000	\$0	\$1,500,000	Turnpike Capital
PE	2019	\$0	\$1,398,409	\$0	\$1,398,409	Turnpike Capital
ROW	2017	\$0	\$500,000	\$0	\$500,000	Turnpike Capital
		\$0	\$3,398,409	\$0	\$3,398,409	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: CNHRPC

Proposed Dollars

BOW - CONCORD (13742)

All Project Cost: \$330,651,499

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$1,500,000	\$0	\$1,500,000	Turnpike Capital
PE	2019	\$0	\$1,400,683	\$0	\$1,400,683	Turnpike Capital
ROW	2017	\$0	\$500,000	\$0	\$500,000	Turnpike Capital
		\$0	\$3,400,683	\$0	\$3,400,683	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: CNHRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$15,032,290

Route/Road/Entity: Various

Scope: Replacement of existing state-owned coaches used for commuter and intercity bus.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
Other	2018	\$3,201,997	\$0	\$0	\$3,201,997	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2019	\$4,491,486	\$0	\$0	\$4,491,486	Congestion Mitigation and Air Quality Program, Toll Credit
		\$10,789,484	\$0	\$0	\$10,789,484	

Regionally Significant: No **Managed By:** DOT **CAA Code:** E-30 **RPC:** Undetermined

Proposed Dollars

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$14,705,172

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
Other	2018	\$3,102,711	\$0	\$0	\$3,102,711	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2019	\$4,324,803	\$0	\$0	\$4,324,803	Congestion Mitigation and Air Quality Program, Toll Credit
		\$10,523,514	\$0	\$0	\$10,523,514	

Regionally Significant: No **Managed By:** DOT **CAA Code:** E-30 **RPC:** Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

CONNECTICUT RIVER BRIDGES (40798)

All Project Cost: \$102,445,559

Route/Road/Entity: Various

Scope: GARVEE DEBT Service for Connecticut River Bridges

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$8,854,388	\$0	\$0	\$8,854,388	STP-State Flexible, Toll Credit
		\$8,854,388	\$0	\$0	\$8,854,388	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

CONNECTICUT RIVER BRIDGES (40798)

All Project Cost: \$79,350,001

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$7,935,000	\$0	\$0	\$7,935,000	STP-State Flexible, Toll Credit
		\$7,935,000	\$0	\$0	\$7,935,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

CONWAY (40018)

All Project Cost: \$4,163,956

Route/Road/Entity: NH 16

Scope: Reconstruct NH 16 from Olympic Lane east 0.60 miles to Village Lane - multi funded

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$126,169	\$0	\$17,205	\$143,374	National Highway System, Toll Credit, Towns
ROW	2017	\$23,308	\$0	\$9,051	\$32,359	National Highway System, Non Participating, Toll Credit, Towns
Construction	2018	\$2,144,293	\$621,863	\$1,074,211	\$3,840,366	National Highway System, Non Participating, State Aid Hwy, Toll Credit, Towns
		\$2,293,770	\$621,863	\$1,100,467	\$4,016,099	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (40018)

All Project Cost: \$4,166,683

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$37,537	\$0	\$57,028	\$94,564	Non Participating, STP-State Flexible, Toll Credit, Towns
PE	2019	\$27,689	\$0	\$3,077	\$30,765	STP-State Flexible, Toll Credit, Towns
ROW	2018	\$23,837	\$0	\$8,522	\$32,359	Non Participating, STP-State Flexible, Toll Credit, Towns
Construction	2019	\$1,256,264	\$631,990	\$902,424	\$2,790,678	Non Participating, STP-State Flexible, State Aid Hwy, Toll Credit, Towns
Construction	2020	\$946,485	\$0	\$105,165	\$1,051,650	STP-State Flexible, Toll Credit, Towns
		\$2,291,812	\$631,990	\$1,076,214	\$4,000,016	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

DERRY - LONDONDERRY (13065)

All Project Cost: \$56,966,065

Route/Road/Entity: I-93

Scope: I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$1,903,911	\$1,903,911	Non Participating
PE	2018	\$50,000	\$0	\$2,155,000	\$2,205,000	Non Participating, STP-State Flexible, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2019	\$2,200,000	\$0	\$0	\$2,200,000	STP-Areas Over 200K, Toll Credit
ROW	2020	\$5,172,954	\$0	\$0	\$5,172,954	STP-Areas Over 200K, Toll Credit
Construction	2019	\$8,250,000	\$0	\$2,500,000	\$10,750,000	Non Participating, STP-State Flexible, Toll Credit
		\$15,722,954	\$0	\$6,558,911	\$22,281,865	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

Proposed Dollars

DERRY - LONDONDERRY (13065)

All Project Cost: \$54,555,868

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$1,903,911	\$1,903,911	Non Participating
PE	2018	\$48,450	\$0	\$2,088,178	\$2,136,628	Non Participating, STP-State Flexible, Toll Credit
PE	2019	\$48,144	\$0	\$0	\$48,144	STP-State Flexible, Toll Credit
ROW	2019	\$2,118,356	\$0	\$0	\$2,118,356	STP-Areas Over 200K, Toll Credit
ROW	2020	\$4,949,609	\$0	\$0	\$4,949,609	STP-Areas Over 200K, Toll Credit
Construction	2019	\$7,943,835	\$0	\$2,407,223	\$10,351,058	Non Participating, STP-State Flexible, Toll Credit
		\$15,108,394	\$0	\$6,399,312	\$21,507,706	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

EXETER (40436)

All Project Cost: \$1,055,392

Route/Road/Entity: NH Route 111 (Kingston Road)

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$36,713	\$0	\$9,178	\$45,891	TAP - Transportation Alternatives, Towns
ROW	2017	\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
Construction	2017	\$630,880	\$0	\$312,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns
		\$671,193	\$0	\$322,798	\$993,991	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** ATT **RPC:** RPC

Proposed Dollars

EXETER (40436)

All Project Cost: \$1,065,389

Route/Road/Entity: NH Route 111 (Kingston Road)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$36,713	\$0	\$19,175	\$55,888	TAP - Transportation Alternatives, Towns
ROW	2017	\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
Construction	2018	\$630,880	\$0	\$312,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns
		\$671,193	\$0	\$332,795	\$1,003,988	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** ATT **RPC:** RPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

HINSDALE, NH - BRATTLEBORO, VT (12210C)

All Project Cost: \$45,827,117

Route/Road/Entity: NH 119

Scope: Reconstruction of the bridges over the Connecticut River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$93,500	\$258,500	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
PE	2018	\$555,226	\$0	\$38,597	\$593,823	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2017	\$242,000	\$0	\$0	\$242,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$0	\$8,520,192	\$0	\$8,520,192	Garvee Bond Initial Expenditure
Construction	2020	\$0	\$12,446,262	\$8,485,089	\$20,931,351	Garvee Bond Initial Expenditure, Vermont
		\$962,226	\$20,966,454	\$8,617,186	\$30,545,866	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

HINSDALE, NH - BRATTLEBORO, VT (12210C)

All Project Cost: \$48,094,845

Route/Road/Entity: NH 119

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$93,500	\$258,500	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
PE	2018	\$538,010	\$0	\$37,400	\$575,410	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$242,000	\$0	\$0	\$242,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$0	\$9,024,400	\$0	\$9,024,400	GARVEE Bond Future
Construction	2020	\$0	\$13,099,776	\$8,930,614	\$22,030,390	GARVEE Bond Future, Vermont
		\$945,010	\$22,124,176	\$9,061,514	\$32,130,700	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC, Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

LEBANON (41191)

All Project Cost: \$11,104,945

Route/Road/Entity: I-89 NB & SB

Scope: Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$431,376	\$0	\$0	\$431,376	STP-5 to 200K, Toll Credit
ROW	2019	\$5,858	\$0	\$0	\$5,858	STP-5 to 200K, Toll Credit
		\$624,234	\$0	\$0	\$624,234	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

LEBANON (41191)

All Project Cost: \$10,575,678

Route/Road/Entity: I-89 NB & SB

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	STP-5 to 200K, Toll Credit
ROW	2019	\$5,640	\$0	\$0	\$5,640	STP-5 to 200K, Toll Credit
		\$610,640	\$0	\$0	\$610,640	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

MERRIMACK (10136D)

All Project Cost: \$6,652,437

Route/Road/Entity: NH 101A

Scope: Widen 101A from Boston Post Rd to Cont. Blvd & safety impr. at Craftsman Lane / Boston Post Rd

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,816,320	\$0	\$0	\$1,816,320	STP-State Flexible, Toll Credit
ROW	2019	\$527,187	\$0	\$0	\$527,187	STP-State Flexible, Toll Credit
Construction	2020	\$1,813,523	\$0	\$0	\$1,813,523	STP-State Flexible, Toll Credit
		\$4,157,030	\$0	\$0	\$4,157,030	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC

Proposed Dollars

MERRIMACK (10136D)

All Project Cost: \$6,375,474

Route/Road/Entity: NH 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,760,000	\$0	\$0	\$1,760,000	STP-State Flexible, Toll Credit
ROW	2019	\$507,623	\$0	\$0	\$507,623	STP-State Flexible, Toll Credit
Construction	2020	\$1,735,223	\$0	\$0	\$1,735,223	STP-State Flexible, Toll Credit
		\$4,002,845	\$0	\$0	\$4,002,845	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC

Proposed Dollars

NASHUA (28739)

All Project Cost: \$135,000

Route/Road/Entity: Charlotte Avenue Elementary School

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$35,000	\$35,000	Non Participating
Construction	2018	\$100,000	\$0	\$0	\$100,000	Safe Routes to School
		\$100,000	\$0	\$35,000	\$135,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-33 RPC: NRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PIERMONT, NH - BRADFORD, VT (29489)

All Project Cost: \$344,145

Route/Road/Entity: NH 25

Scope: Rehabilitate bridge carrying NH 25 over Connecticut River.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$280,013	\$0	\$31,462	\$311,475	Bridge On/Off System, STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit, Vermont
		\$280,013	\$0	\$31,462	\$311,475	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

PIERMONT, NH - BRADFORD, VT (29489)

All Project Cost: \$412,673

Route/Road/Entity: NH 25

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$341,619	\$0	\$38,384	\$380,003	Bridge On/Off System, STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit, Vermont
		\$341,619	\$0	\$38,384	\$380,003	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PORTSMOUTH (13455D)

All Project Cost: \$7,616,796

Route/Road/Entity: US 1 BYPASS

Scope: US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$7,616,796	\$0	\$0	\$7,616,796	STP-State Flexible, Toll Credit
		\$7,616,796	\$0	\$0	\$7,616,796	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** RPC

Proposed Dollars

PORTSMOUTH (13455D)

All Project Cost: \$6,930,000

Route/Road/Entity: US 1 BYPASS

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$6,930,000	\$0	\$0	\$6,930,000	STP-State Flexible, Toll Credit
		\$6,930,000	\$0	\$0	\$6,930,000	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** RPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PORTSMOUTH (27690)

All Project Cost: \$1,970,024

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
PE	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit
ROW	2019	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit
Construction	2019	\$1,171,526	\$0	\$0	\$1,171,526	Bridge On/Off System, Toll Credit
		\$1,750,024	\$0	\$0	\$1,750,024	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH (27690)

All Project Cost: \$1,906,465

Route/Road/Entity: US 1 By-Pass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2019	\$225,610	\$0	\$0	\$225,610	STP-State Flexible, Toll Credit
ROW	2019	\$112,805	\$0	\$0	\$112,805	STP-State Flexible, Toll Credit
Construction	2019	\$1,128,050	\$0	\$0	\$1,128,050	Bridge On/Off System, Toll Credit
		\$1,686,465	\$0	\$0	\$1,686,465	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PORTSMOUTH (40893)

All Project Cost: \$280,280

Route/Road/Entity: Grafton Road

Scope: Study the long-term needs of the Portsmouth Transportation Center

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Credit
Other	2018	\$170,280	\$0	\$0	\$170,280	STP-5 to 200K, Toll Credit
		\$280,280	\$0	\$0	\$280,280	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH (40893)

All Project Cost: \$275,000

Route/Road/Entity: Grafton Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
		\$275,000	\$0	\$0	\$275,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$218,038,251

Route/Road/Entity: US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$6,811,303	\$0	\$0	\$6,811,303	STP-State Flexible, Toll Credit
ROW	2019	\$6,443,395	\$0	\$0	\$6,443,395	STP-State Flexible, Toll Credit
ROW	2020	\$6,045,076	\$0	\$0	\$6,045,076	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine
Construction	2018	\$19,290,158	\$0	\$2,912,284	\$22,202,442	Maine, National Highway System, STP-State Flexible, Toll Credit
		\$41,239,832	\$0	\$14,912,284	\$56,152,116	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$217,326,928

Route/Road/Entity: US 1 Bypass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$6,600,100	\$0	\$0	\$6,600,100	STP-State Flexible, Toll Credit
ROW	2019	\$6,204,275	\$0	\$0	\$6,204,275	STP-State Flexible, Toll Credit
ROW	2020	\$5,784,076	\$0	\$0	\$5,784,076	STP-State Flexible, Toll Credit
Construction	2017	\$15,643,882	\$0	\$12,000,000	\$27,643,882	Maine, National Highway System, Toll Credit
Construction	2018	\$3,646,276	\$0	\$2,912,284	\$6,558,560	Maine, National Highway System, STP-State Flexible, Toll Credit
		\$40,528,509	\$0	\$14,912,284	\$55,440,793	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PROGRAM (BRDG-T1/2-M&P)

All Project Cost: \$90,000,000

Route/Road/Entity: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$4,250,000	\$0	\$0	\$4,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,325,000	\$0	\$0	\$2,325,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
		\$25,000,000	\$0	\$0	\$25,000,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Proposed Dollars

PROGRAM (BRDG-T1/2-M&P)

All Project Cost: \$90,842,000

Route/Road/Entity: Tier 1-2 Bridges

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,167,000	\$0	\$0	\$3,167,000	STP-State Flexible, Toll Credit
Construction	2019	\$4,550,000	\$0	\$0	\$4,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$4,500,000	\$0	\$0	\$4,500,000	STP-State Flexible, Toll Credit
		\$25,842,000	\$0	\$0	\$25,842,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PROGRAM (CRDR)

All Project Cost: \$30,809,970

Route/Road/Entity: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,920,000	\$0	\$0	\$2,920,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,448,000	\$0	\$0	\$1,448,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
		\$8,150,000	\$0	\$0	\$8,150,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Proposed Dollars

PROGRAM (CRDR)

All Project Cost: \$31,263,970

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,448,000	\$0	\$0	\$1,448,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
		\$8,604,000	\$0	\$0	\$8,604,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PROGRAM (FLAP)

All Project Cost: \$4,462,000

Route/Road/Entity: Various

Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$108,000	\$0	\$0	\$108,000	Forest Highways
PE	2018	\$34,000	\$0	\$0	\$34,000	Forest Highways
PE	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2017	\$605,000	\$0	\$0	\$605,000	Forest Highways
Construction	2018	\$740,000	\$0	\$0	\$740,000	Forest Highways
Construction	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways
		\$2,237,000	\$0	\$0	\$2,237,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Proposed Dollars

PROGRAM (FLAP)

All Project Cost: \$5,512,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$108,000	\$0	\$0	\$108,000	Forest Highways
PE	2018	\$42,000	\$0	\$0	\$42,000	Forest Highways
PE	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2017	\$55,000	\$0	\$0	\$55,000	Forest Highways
Construction	2018	\$1,670,000	\$0	\$0	\$1,670,000	Forest Highways
Construction	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways
		\$2,625,000	\$0	\$0	\$2,625,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PROGRAM (PAVE-T1-PRES)

All Project Cost: \$127,000,000

Route/Road/Entity: Tier 1 Interstate

Scope: Preservation of Tier 1 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$14,500,000	\$0	\$0	\$14,500,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$51,100,000	\$0	\$0	\$51,100,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T1-PRES)

All Project Cost: \$53,600,000

Route/Road/Entity: Tier 1 Interstate

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$17,000,000	\$0	\$0	\$17,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$53,600,000	\$0	\$0	\$53,600,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PROGRAM (PAVE-T2-PRES)

All Project Cost: \$82,550,000

Route/Road/Entity: Tier 2 Highways

Scope: Preservation of Tier 2 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,200,000	\$0	\$0	\$10,200,000	STP-State Flexible, Toll Credit
Construction	2018	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2020	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
		\$34,400,000	\$0	\$0	\$34,400,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-PRES)

All Project Cost: \$34,400,000

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$9,200,000	\$0	\$0	\$9,200,000	STP-State Flexible, Toll Credit
Construction	2019	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit
Construction	2020	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit
		\$34,400,000	\$0	\$0	\$34,400,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PROGRAM (PAVE-T2-REHAB)

All Project Cost: \$20,650,000

Route/Road/Entity: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$6,933,988	\$566,012	\$0	\$7,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$7,583,988	\$3,066,012	\$0	\$10,650,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-REHAB)

All Project Cost: \$30,732,525

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$7,666,513	\$3,066,012	\$0	\$10,732,525	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

PROGRAM (SRTS)

All Project Cost: \$8,007,473

Route/Road/Entity: Various

Scope: SAFE ROUTES TO SCHOOL PROGRAM

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$100	\$0	\$0	\$100	Safe Routes to School
PE	2018	\$100	\$0	\$0	\$100	Safe Routes to School
ROW	2017	\$5,600	\$0	\$0	\$5,600	Safe Routes to School
ROW	2018	\$100	\$0	\$0	\$100	Safe Routes to School
Construction	2017	\$1,551,641	\$0	\$0	\$1,551,641	Safe Routes to School
Construction	2018	\$985,576	\$0	\$0	\$985,576	Safe Routes to School
Other	2017	\$70,000	\$0	\$0	\$70,000	Safe Routes to School
Other	2018	\$25,657	\$0	\$0	\$25,657	Safe Routes to School
		\$2,638,774	\$0	\$0	\$2,638,774	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: Undetermined

Proposed Dollars

PROGRAM (SRTS)

All Project Cost: \$8,007,473

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,689	\$0	\$0	\$1,689	Safe Routes to School
PE	2018	\$100	\$0	\$0	\$100	Safe Routes to School
ROW	2017	\$5,600	\$0	\$0	\$5,600	Safe Routes to School
ROW	2018	\$100	\$0	\$0	\$100	Safe Routes to School
Construction	2017	\$1,042,836	\$0	\$0	\$1,042,836	Safe Routes to School
Construction	2018	\$1,516,804	\$0	\$0	\$1,516,804	Safe Routes to School
Other	2017	\$49,698	\$0	\$0	\$49,698	Safe Routes to School
Other	2018	\$21,947	\$0	\$0	\$21,947	Safe Routes to School
		\$2,638,774	\$0	\$0	\$2,638,774	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

ROCHESTER (14350)

All Project Cost: \$5,833,994

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$64,800	\$0	\$46,277	\$111,077	Non Participating, STP-State Flexible, Towns
Construction	2018	\$577,920	\$0	\$4,053,854	\$4,631,774	STP-State Flexible, Towns
		\$642,720	\$0	\$4,100,131	\$4,742,851	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** ATT **RPC:** SRPC

Proposed Dollars

ROCHESTER (14350)

All Project Cost: \$5,690,373

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$64,800	\$0	\$46,277	\$111,077	Non Participating, STP-State Flexible, Towns
Construction	2018	\$560,000	\$0	\$3,928,153	\$4,488,153	STP-State Flexible, Towns
		\$624,800	\$0	\$3,974,430	\$4,599,230	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** ATT **RPC:** SRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

ROXBURY - SULLIVAN (10439)

All Project Cost: \$18,656,379

Route/Road/Entity: NH 9

Scope: reconstruct shoulders and roadway and redlist bridge 093/061

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$324,500	\$0	\$0	\$324,500	National Highway System, Toll Credit
Construction	2017	\$16,770,001	\$0	\$0	\$16,770,001	National Highway System, Toll Credit
		\$17,094,501	\$0	\$0	\$17,094,501	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

ROXBURY - SULLIVAN (10439)

All Project Cost: \$18,496,194

Route/Road/Entity: NH 9

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,500	\$0	\$0	\$500,500	National Highway System, Toll Credit
Construction	2017	\$16,433,815	\$0	\$0	\$16,433,815	National Highway System, Toll Credit
		\$16,934,315	\$0	\$0	\$16,934,315	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

SALEM TO MANCHESTER (10418T)

All Project Cost: \$1,107,514

Route/Road/Entity: I-93

Scope: CORRIDOR SERVICE PATROL (Salem to Manchester)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
Other	2018	\$96,492	\$0	\$0	\$96,492	National Highway System, Toll Credit
Other	2019	\$99,580	\$0	\$0	\$99,580	National Highway System, Toll Credit
Other	2020	\$12,090	\$0	\$0	\$12,090	National Highway System, Toll Credit
		\$308,162	\$0	\$0	\$308,162	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (10418T)

All Project Cost: \$1,100,305

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
Other	2018	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit
Other	2019	\$95,884	\$0	\$0	\$95,884	National Highway System, Toll Credit
Other	2020	\$11,568	\$0	\$0	\$11,568	National Highway System, Toll Credit
		\$300,952	\$0	\$0	\$300,952	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: RPC, SNHPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

SALEM TO MANCHESTER (14800D)

All Project Cost: **\$36,315,703**

Route/Road/Entity: I-93

Scope: I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 139331

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$4,852,810	\$0	\$0	\$4,852,810	National Highway System, Toll Credit
Construction	2018	\$4,260,414	\$0	\$0	\$4,260,414	National Highway System, Toll Credit
Construction	2019	\$4,260,140	\$0	\$0	\$4,260,140	National Highway System, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
		\$16,482,875	\$0	\$0	\$16,482,875	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800D)

All Project Cost: **\$36,315,703**

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$9,113,224	\$0	\$0	\$9,113,224	National Highway System, Toll Credit
Construction	2019	\$4,260,140	\$0	\$0	\$4,260,140	National Highway System, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
		\$16,482,875	\$0	\$0	\$16,482,875	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

SALEM TO MANCHESTER (14800F)

All Project Cost: \$35,721,206

Route/Road/Entity: I-93

Scope: I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$5,861,340	\$0	\$0	\$5,861,340	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$4,248,809	\$0	\$0	\$4,248,809	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$4,248,546	\$0	\$0	\$4,248,546	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,326,890	\$0	\$0	\$3,326,890	National Highway System, RZED Subsidy, Toll Credit
		\$17,685,585	\$0	\$0	\$17,685,585	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800F)

All Project Cost: \$35,721,206

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$9,951,796	\$0	\$0	\$9,951,796	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$158,353	\$0	\$0	\$158,353	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$4,248,546	\$0	\$0	\$4,248,546	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,326,890	\$0	\$0	\$3,326,890	National Highway System, RZED Subsidy, Toll Credit
		\$17,685,585	\$0	\$0	\$17,685,585	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: SNHPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

SANBORNTON (16154)

All Project Cost: \$1,056,000

Route/Road/Entity: I-93

Scope: Box Culvert Rehabilitation, for Redlist Bridge carrying I-93 NB over Salmon Brook (Br No 127/099)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$880,000	\$0	\$0	\$880,000	Bridge On/Off System, Toll Credit
		\$880,000	\$0	\$0	\$880,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

SANBORNTON (16154)

All Project Cost: \$863,500

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	Bridge On/Off System, National Highway System, Toll Credit
Construction	2017	\$660,000	\$0	\$0	\$660,000	Bridge On/Off System, National Highway System, Toll Credit
		\$687,500	\$0	\$0	\$687,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

SPRINGFIELD (20509)

All Project Cost: \$940,430

Route/Road/Entity: GEORGES MILLS ROAD

Scope: GEORGES MILLS ROAD OVER STAR LAKE OUTLET AT INT. OF FISHER CORNER RD -
 REPLACE TWIN 5' DIA. CULVERTS

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
PE	2018	\$33,000	\$0	\$0	\$33,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$11,000	\$0	\$0	\$11,000	STP-State Flexible, Toll Credit
Construction	2020	\$751,930	\$0	\$0	\$751,930	STP-Non Urban Areas Under 5K, Toll Credit
		\$801,430	\$0	\$0	\$801,430	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

SPRINGFIELD (20509)

All Project Cost: \$940,430

Route/Road/Entity: GEORGES MILLS ROAD

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
PE	2018	\$33,000	\$0	\$0	\$33,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$11,000	\$0	\$0	\$11,000	STP-State Flexible, Toll Credit
Construction	2020	\$751,930	\$0	\$0	\$751,930	STP-Non Urban Areas Under 5K, Toll Credit
		\$801,430	\$0	\$0	\$801,430	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Revision Report

A3.M.09.17

9/22/2017

Proposed Dollars

STIC - CHANGE (40792B)

All Project Cost: \$22,000

Route/Road/Entity: Statewide

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$17,600	\$4,400	\$0	\$22,000	NHDOT Operating Budget, STIC Funding
		\$17,600	\$4,400	\$0	\$22,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: Undetermined

Proposed Dollars

STIC - DESIGN-BUILD (40792C)

All Project Cost: \$20,000

Route/Road/Entity: Statewide

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$16,000	\$4,000	\$0	\$20,000	NHDOT Operating Budget, STIC Funding
		\$16,000	\$4,000	\$0	\$20,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: Undetermined

Proposed Dollars

STIC - SPAT (40792D)

All Project Cost: \$61,000

Route/Road/Entity: Statewide

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$48,800	\$12,200	\$0	\$61,000	NHDOT Operating Budget, STIC Funding
		\$48,800	\$12,200	\$0	\$61,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: Undetermined

Revision Report

A3.M.09.17

9/22/2017

Approved Dollars

WALPOLE - CHARLESTOWN (14747)

All Project Cost: \$23,430,852

Route/Road/Entity: NH 12

Scope: FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$880,000	\$0	\$0	\$880,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2017	\$2,750,000	\$0	\$0	\$2,750,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$8,250,000	\$0	\$0	\$8,250,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$5,696,653	\$0	\$0	\$5,696,653	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$2,313,631	\$0	\$0	\$2,313,631	STP-Non Urban Areas Under 5K, Toll Credit
		\$19,945,283	\$0	\$0	\$19,945,283	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC, UVLSRPC

Proposed Dollars

WALPOLE - CHARLESTOWN (14747)

All Project Cost: \$23,430,852

Route/Road/Entity: NH 12

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$880,000	\$0	\$0	\$880,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2017	\$5,500,000	\$0	\$0	\$5,500,000	STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
Construction	2018	\$5,500,000	\$0	\$0	\$5,500,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$5,696,653	\$0	\$0	\$5,696,653	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$2,313,631	\$0	\$0	\$2,313,631	STP-Non Urban Areas Under 5K, Toll Credit
		\$19,945,283	\$0	\$0	\$19,945,283	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC, UVLSRPC