

Southern New Hampshire Planning Commission

438 Dubuque Street, Manchester, NH 03102-3546, Telephone (603) 669-4664 Fax (603) 669-4350 www.snhpc.org

December 18, 2018

William Watson, Jr., P.E., Administrator New Hampshire Department of Transportation Bureau of Planning and Community Assistance 7 Hazen Drive Concord, NH 03302-0483

RE: SNHPC FY 2017 - FY 2020 TIP Administrative Modifications -December 2018

Dear Mr. Watson:

The purpose of this letter is to inform you that we have approved administrative modifications to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP). These administrative modifications were reviewed and approved under the expedited TIP revision procedures in the SNHPC Prospectus in response to a request made by your office on November 21, 2018, and revised as discussed during the Interagency Consultation meeting on December 13, 2018.

Specifically, the SNHPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- CTAP Salem to Manchester (14634F) Adding a child project for CTAP Phase 3 work related to statewide travel demand management.
- CTAP Salem to Manchester (14634G) Adding a child project for CTAP Phase 3 work related to transitoriented development planning in the City of Manchester.
- Nashua-Merrimack-Bedford (13761) Decreasing FY 2020 PE and ROW funding as a result of an inflationary adjustment.
- Salem to Manchester (10418T) Decreasing FY 2020 OTHER funding as a result of an inflationary adjustment.
- Salem to Manchester (14633J) Increasing FY 2019 CON funding and decreasing FY 2020 CON funding for fiscal constraint purposes.
- Salem to Manchester (14800H) Decreasing FY 2020 PE and ROW funding as a result of an inflationary adjustment.

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (603) 669-4664 or svonaulock@snhpc.org.

Sincerely

Sylvia von Aulock Executive Director

cc: Nathan Miller, AICP, SNHPC Deputy Executive Director
William Rose, NHDOT Bureau of Planning and Community Assistance
Linda Dusenberry, NHDOT Bureau of Planning and Community Assistance
Leigh Levine, FHWA New Hampshire Division
Leah Sirmin, FTA Region 1

a (Qulol



A6.M12.18

1/7/2019

Approved Dollars

CONWAY (15864) All Project Cost: \$3,536,458

Route/Road/Entity: US 302

Scope: US 302 OVER CONWAY LAKE OUTLET - REPLACE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	Bridge On System, STP-State Flexible, Toll Credit
Construction	2019	\$0	\$3,100,000	\$0	\$3,100,000	SB367-4-Cents
		\$55,000	\$3,100,000	\$0	\$3,155,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (15864)All Project Cost: \$3,547,458

Route/Road/Entity: US 302

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	Bridge On System, STP-State Flexible, Toll Credit
PE	2019	\$11,000	\$0	\$0	\$11,000	STP-5 to 200K, Toll Credit
Construction	2019	\$0	\$3,100,000	\$0	\$3,100,000	SB367-4-Cents
		\$66,000	\$3,100,000	\$0	\$3,166,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Includes indirects and inflation Page 1 of 16



A6.M12.18

1/7/2019

Approved Dollars

CONWAY (40638) All Project Cost: \$3,336,763

Route/Road/Entity: NH16, NH 113 and NH 153

Scope: Intersection improvements to NH 16 including intersections of NH 16/NH 153 and NH 16/NH 113

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$300,000	\$0	\$0	\$300,000	STP-5 to 200K, Toll Credit
PE	2020	\$104,088	\$0	\$0	\$104,088	STP-5 to 200K, Toll Credit
ROW	2019	\$200,750	\$0	\$0	\$200,750	STP-5 to 200K, Toll Credit
		\$604.838	\$0	\$0	\$604 838	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Proposed Dollars

CONWAY (40638) All Project Cost: \$3,266,243

Route/Road/Entity: NH16, NH 113 and NH 153

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$300,000	\$0	\$0	\$300,000	STP-5 to 200K, Toll Credit
PE	2020	\$101,500	\$0	\$0	\$101,500	STP-5 to 200K, Toll Credit
ROW	2019	\$200,750	\$0	\$0	\$200,750	STP-5 to 200K, Toll Credit
		\$602.250	\$0	\$0	\$602.250	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Proposed Dollars

All Project Cost:

\$366,000

CTAP SALEM TO MANCHESTER (14634F)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2019	\$228,800	\$0	\$137,200	\$366,000	National Highway System, Other
		\$228,800	\$0	\$137,200	\$366,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: Undetermined

Includes indirects and inflation Page 2 of 16



A6.M12.18

1/7/2019

\$250,000

All Project Cost:

Proposed Dollars

CTAP SALEM TO MANCHESTER (14634G)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2019	\$200,000	\$0	\$50,000	\$250,000	Other, STP-Enhancement, TAP - Transportation Alternatives
		\$200,000	\$0	\$50,000	\$250,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SNHPC

Proposed Dollars

DUBLIN (16047)All Project Cost: \$939,326

Route/Road/Entity: NH 101

Scope: Pedestrian / bicycle improvements to downtown/oval area [09-12TE]

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$0	\$18,265	\$18,265	Non Participating
Construction	2017	\$61,704	\$0	\$15,426	\$77,130	STP-Enhancement, Towns
Construction	2018	\$9,111	\$0	\$6,064	\$15,175	Non Participating, STP-Enhancement, Towns
		\$70,815	\$0	\$39,755	\$110,570	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SWRPC

Includes indirects and inflation Page 3 of 16



A6.M12.18

1/7/2019

Approved Dollars

DURHAM (16254) All Project Cost: \$874,446

Route/Road/Entity: US 4 / NH 108

Scope: INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108. (project

scope is unknown)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-Areas Less Than 200K, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2019	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2017	\$11,000	\$0	\$0	\$11,000	STP-5 to 200K, Toll Credit
ROW	2019	\$27,500	\$0	\$0	\$27,500	STP-5 to 200K, Toll Credit
ROW	2020	\$16,921	\$0	\$0	\$16,921	STP-5 to 200K, Toll Credit
Construction	2020	\$564,025	\$0	\$0	\$564,025	STP-State Flexible, Toll Credit
		\$784,446	\$0	\$0	\$784,446	

RPC: SRPC Managed By: DOT CAA Code: E-51 Regionally Significant: No

Proposed Dollars

DURHAM (16254) All Project Cost: \$860,000

Route/Road/Entity: US 4 / NH 108 Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-Areas Less Than 200K, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2019	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2017	\$11,000	\$0	\$0	\$11,000	STP-5 to 200K, Toll Credit
ROW	2019	\$27,500	\$0	\$0	\$27,500	STP-5 to 200K, Toll Credit
ROW	2020	\$16,500	\$0	\$0	\$16,500	STP-5 to 200K, Toll Credit
Construction	2020	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
		\$770,000	\$0	\$0	\$770,000	

RPC: SRPC Regionally Significant: No Managed By: DOT CAA Code: E-51

Includes indirects and inflation Page 4 of 16



A6.M12.18

1/7/2019

Approved Dollars

DURHAM (41753)All Project Cost: \$997,307

Route/Road/Entity: UNH

Scope: Transit facility improvement at the UNH-Durham rail station to increase passenger ridership.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$48,000	\$0	\$12,000	\$60,000	Congestion Mitigation and Air Quality Program, Other
PE	2020	\$32,816	\$0	\$8,204	\$41,020	Congestion Mitigation and Air Quality Program, Other
ROW	2020	\$36,918	\$0	\$9,230	\$46,148	Congestion Mitigation and Air Quality Program, Other
Construction	2020	\$680,112	\$0	\$170,028	\$850,140	Congestion Mitigation and Air Quality Program, Other
		\$797,846	\$0	\$199,461	\$997,307	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-28 RPC: SRPC

Proposed Dollars

DURHAM (41753)All Project Cost: \$974,000

Route/Road/Entity: UNH

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$80,000	\$0	\$20,000	\$100,000	Congestion Mitigation and Air Quality Program, Other
ROW	2019	\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Other
Construction	2019	\$663,200	\$0	\$165,800	\$829,000	Congestion Mitigation and Air Quality Program, Other
		\$779,200	\$0	\$194,800	\$974,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-28 RPC: SRPC

Includes indirects and inflation Page 5 of 16



A6.M12.18

1/7/2019

Approved Dollars

LACONIA (16144)

All Project Cost:

All Project Cost:

\$2,239,930

\$1,932,978

Route/Road/Entity: US 3

Scope: Bridge Rehabilitation, Superstructure Replacement, carrying US 3 over NH Railroad (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
ROW	2018	\$45,001	\$0	\$0	\$45,001	Bridge On/Off System, Toll Credit
Construction	2019	\$1,650,000	\$0	\$0	\$1,650,000	STP-5 to 200K, Toll Credit
-		\$1.805.001	\$0	\$0	\$1.805.001	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

LACONIA (16144)

Route/Road/Entity: US 3

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
ROW	2018	\$45,001	\$0	\$0	\$45,001	Bridge On/Off System, Toll Credit
Construction	2019	\$1,337,603	\$0	\$5,445	\$1,343,048	Non Participating, STP-5 to 200K, Toll Credit
		\$1,492,604	\$0	\$5,445	\$1,498,049	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Includes indirects and inflation Page 6 of 16



A6.M12.18

1/7/2019

\$12,151,900

\$14,103,201

All Project Cost:

All Project Cost:

Approved Dollars

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road/Entity: US 2

Scope: Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$435,600	\$0	\$99,000	\$534,600	Non Participating, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
Construction	2019	\$0	\$4,000,000	\$1,800,000	\$5,800,000	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,307,100	\$0	\$4,307,100	SB367-4-Cents
		\$545,600	\$8,307,100	\$1,999,000	\$10,851,700	

Managed By: DOT RPC: NCC Regionally Significant: No CAA Code: ATT

Proposed Dollars

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road/Entity: US 2

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$435,600	\$0	\$99,000	\$534,600	Non Participating, STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
Construction	2019	\$1,560,889	\$4,845,455	\$2,879,067	\$9,285,411	SB367-4-Cents, STP-State Flexible, Toll Credit, Vermont
Construction	2020	\$572,990	\$0	\$0	\$572,990	STP-State Flexible, Toll Credit
		\$2,679,479	\$4.845.455	\$3.078.067	\$10.603.001	

RPC: NCC, Undetermined Regionally Significant: No Managed By: DOT CAA Code: ATT

Includes indirects and inflation Page 7 of 16



A6.M12.18

1/7/2019

Approved Dollars

NASHUA (60900C) All Project Cost: \$10,220,609

Route/Road/Entity: Nashua Transit System (NTS)

Scope: Nashua Transit System (NTS)-Fleet Replacement. Annual project using FTA 5307 and/or FTA 5339

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$664,699	\$58,650	\$58,650	\$781,999	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, State of New Hampshire, Towns
Other	2018	\$1,283,500	\$113,250	\$113,250	\$1,510,000	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, State of New Hampshire, Towns
Other	2019	\$331,710	\$19,800	\$46,627	\$398,137	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other, State of New Hampshire, Towns
		\$2,279,909	\$191,700	\$218,527	\$2,690,136	

Regionally Significant: No RPC: NRPC Managed By: Muni/Local CAA Code: E-30

Proposed Dollars

NASHUA (60900C) All Project Cost: \$11,176,722

Route/Road/Entity: Nashua Transit System (NTS)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$637,253	\$56,228	\$56,228	\$749,709	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, State of New Hampshire, Towns
Other	2019	\$1,274,498	\$117,758	\$117,744	\$1,510,000	FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other, State of New Hampshire, Towns
Other	2020	\$617,600	\$44,612	\$72,612	\$734,824	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other, Towns
		\$2,529,351	\$218,598	\$246,584	\$2,994,533	

RPC: NRPC Regionally Significant: No Managed By: Muni/Local CAA Code: E-30

Includes indirects and inflation Page 8 of 16



A6.M12.18

1/7/2019

\$149,832,367

\$143,194,590

All Project Cost:

All Project Cost:

Approved Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road/Entity: F. E. Everett Turnpike

Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to I-293 (Bedford).

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
PE	2019	\$0	\$3,500,000	\$0	\$3,500,000	Turnpike Capital
PE	2020	\$0	\$3,076,500	\$0	\$3,076,500	Turnpike Capital
ROW	2019	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
ROW	2020	\$0	\$2,563,750	\$0	\$2,563,750	Turnpike Capital
		\$0	\$11.940.250	\$0	\$11.940.250	

Regionally Significant: Yes Managed By: DOT CAA Code: LMP RPC: NRPC, SNHPC

Proposed Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road/Entity: F. E. Everett Turnpike

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
PE	2019	\$0	\$3,500,000	\$0	\$3,500,000	Turnpike Capital
PE	2020	\$0	\$3,000,000	\$0	\$3,000,000	Turnpike Capital
ROW	2019	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
ROW	2020	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
		\$0	\$11.800.000	\$0	\$11.800.000	

Regionally Significant: Yes Managed By: DOT CAA Code: LMP RPC: NRPC, SNHPC

Includes indirects and inflation Page 9 of 16



A6.M12.18

1/7/2019

\$7,937,287

All Project Cost:

All Project Cost: \$7,551,561

Approved Dollars

PETERBOROUGH (27712)

Route/Road/Entity: US Route 202 and NH Route 123

Scope: Bridge replacement of bridge carrying US 202 and NH 123 over Contoocook River (108/116)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$169,208	\$0	\$0	\$169,208	National Highway System, Toll Credit
PE	2020	\$231,363	\$0	\$0	\$231,363	National Highway System, Toll Credit
		\$400,571	\$0	\$0	\$400,571	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

PETERBOROUGH (27712)

Route/Road/Entity: US Route 202 and NH Route 123

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$165,000	\$0	\$0	\$165,000	STP-5 to 200K, Toll Credit
PE	2020	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit
1		\$385,000	\$0	\$0	\$385,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Includes indirects and inflation Page 10 of 16



A6.M12.18

1/7/2019

\$149,248,747

\$172,770,143

Approved Dollars

PROGRAM (FTA5311)

Route/Road/Entity: Various

Scope: Nonurbanized Area (Rural) formula program - FTA Section 5311 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,988,444	\$0	\$3,988,444	\$7,976,888	FTA 5311 Capital and Operating Program, Other
Other	2018	\$4,281,941	\$0	\$4,281,941	\$8,563,883	FTA 5311 Capital and Operating Program, Other
Other	2019	\$4,215,022	\$0	\$4,215,022	\$8,430,045	FTA 5311 Capital and Operating Program, Other
Other	2020	\$4,299,323	\$0	\$4,299,323	\$8,598,646	FTA 5311 Capital and Operating Program, Other
		\$16,784,731	\$0	\$16,784,731	\$33,569,462	

Regionally Significant: No Managed By: DOT CAA Code: E-21 RPC: CNHRPC, LRPC, NCC, SWRPC,

UVLSRPC

All Project Cost:

All Project Cost:

Proposed Dollars

PROGRAM (FTA5311)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,988,444	\$0	\$3,988,444	\$7,976,888	FTA 5311 Capital and Operating Program, Other
Other	2018	\$4,464,023	\$0	\$4,464,023	\$8,928,046	FTA 5311 Capital and Operating Program, Other
Other	2019	\$4,421,635	\$0	\$4,421,635	\$8,843,270	FTA 5311 Capital and Operating Program, Other
Other	2020	\$4,380,931	\$0	\$4,380,931	\$8,761,862	FTA 5311 Capital and Operating Program, Other
		\$17,255,033	\$0	\$17,255,033	\$34,510,066	

Regionally Significant: No Managed By: DOT CAA Code: E-21 RPC: CNHRPC, LRPC, NCC, SWRPC, UVLSRPC

Includes indirects and inflation Page 11 of 16



A6.M12.18

1/7/2019

\$5,690,373

All Project Cost:

All Project Cost: \$5,691,373

Approved Dollars

ROCHESTER (14350)

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH

MAIN, & WASHINGTON ST

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$64,800	\$0	\$46,277	\$111,077	Non Participating, STP-State Flexible, Towns
Construction	2019	\$560,000	\$0	\$3,928,153	\$4,488,153	STP-State Flexible, Towns
		\$624,800	\$0	\$3,974,430	\$4,599,230	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

Proposed Dollars

ROCHESTER (14350)

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$64,800	\$0	\$46,277	\$111,077	Non Participating, STP-State Flexible, Towns
PE	2019	\$800	\$0	\$200	\$1,000	STP-State Flexible, Towns
Construction	2019	\$1,360,000	\$0	\$3,128,153	\$4,488,153	STP-State Flexible, Towns
		\$1,425,600	\$0	\$3.174.630	\$4.600.230	

RPC: SRPC Managed By: Muni/Local CAA Code: ATT Regionally Significant: No

Includes indirects and inflation Page 12 of 16



A6.M12.18

1/7/2019

\$1,097,633

All Project Cost:

All Project Cost: \$1,097,352

Approved Dollars

SALEM TO MANCHESTER (10418T)

Route/Road/Entity: I-93

Scope: CORRIDOR SERVICE PATROL (Salem to Manchester)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
Other	2018	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit
Other	2019	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit
Other	2020	\$11,281	\$0	\$0	\$11,281	National Highway System, Toll Credit
		\$298,281	\$0	\$0	\$298,281	

Regionally Significant: No Managed By: DOT CAA Code: E-6 RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (10418T)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
Other	2018	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit
Other	2019	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit
Other	2020	\$11,000	\$0	\$0	\$11,000	National Highway System, Toll Credit
		\$298 000	\$0	\$0	\$298 000	

Regionally Significant: No Managed By: DOT CAA Code: E-6 RPC: RPC, SNHPC

Includes indirects and inflation Page 13 of 16



A6.M12.18

1/7/2019

\$11,050,719

All Project Cost:

All Project Cost: \$11,935,000

Approved Dollars

SALEM TO MANCHESTER (14633J)

Route/Road/Entity: I-93

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
Construction	2019	\$172,935	\$5,092,786	\$0	\$5,265,721	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
		\$735,281	\$10,315,438	\$0	\$11,050,719	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14633J)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
Construction	2019	\$11,096,787	\$0	\$0	\$11,096,787	National Highway System, Toll Credit
Construction	2020	\$453,213	\$0	\$0	\$453,213	National Highway System, Toll Credit
•		\$11,935,000	\$0	\$0	\$11,935,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC, SNHPC

Includes indirects and inflation Page 14 of 16



A6.M12.18

1/7/2019

\$11,556,495

\$11,529,387

All Project Cost:

All Project Cost:

Approved Dollars

SALEM TO MANCHESTER (14800H)

Route/Road/Entity: I-93

Scope: Final Design Services for PE & ROW - Debt service for 10418V

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,345,481	\$0	\$344,383	\$1,689,864	National Highway System, Non Participating, Toll Credit
PE	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit
PE	2019	\$1,247,177	\$0	\$0	\$1,247,177	National Highway System, Toll Credit
PE	2020	\$933,538	\$0	\$0	\$933,538	National Highway System, Toll Credit
ROW	2017	\$225,749	\$0	\$418,831	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
ROW	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit
ROW	2019	\$209,256	\$0	\$0	\$209,256	National Highway System, Toll Credit
ROW	2020	\$156,632	\$0	\$0	\$156,632	National Highway System, Toll Credit
		\$5,574,360	\$0	\$763,214	\$6,337,574	

CAA Code: E-0 RPC: RPC, SNHPC Regionally Significant: No Managed By: DOT

Proposed Dollars

SALEM TO MANCHESTER (14800H)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,345,481	\$0	\$344,383	\$1,689,864	National Highway System, Non Participating, Toll Credit
PE	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit
PE	2019	\$1,247,177	\$0	\$0	\$1,247,177	National Highway System, Toll Credit
PE	2020	\$910,325	\$0	\$0	\$910,325	National Highway System, Toll Credit
ROW	2017	\$225,749	\$0	\$418,831	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
ROW	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit
ROW	2019	\$209,256	\$0	\$0	\$209,256	National Highway System, Toll Credit
ROW	2020	\$152,737	\$0	\$0	\$152,737	National Highway System, Toll Credit
		\$5,547,252	\$0	\$763,214	\$6,310,466	

RPC: RPC, SNHPC Regionally Significant: No Managed By: DOT CAA Code: E-0

Includes indirects and inflation Page 15 of 16



A6.M12.18

1/7/2019

Approved Dollars

TROY (40371) All Project Cost: \$5,739,955

Route/Road/Entity: NH Route 12

Scope: Bridge Replacement of the bridge (Br No 096/091) carrying NH Route 12 over NHRR (ABD)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On/Off System, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$275,000	\$0	\$0	\$275,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$282,013	\$0	\$0	\$282,013	STP-Non Urban Areas Under 5K, Toll Credit
		\$997,013	\$0	\$0	\$997,013	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

TROY (40371) All Project Cost: \$5,615,005

Route/Road/Entity: NH Route 12 Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On/Off System, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$275,000	\$0	\$0	\$275,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$275,000	\$0	\$0	\$275,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$990,000	\$0	\$0	\$990,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Includes indirects and inflation Page 16 of 16