



## Southern New Hampshire Planning Commission

438 Dubuque Street, Manchester, NH 03102-3546, Telephone (603) 669-4664 Fax (603) 669-4350  
www.snhpc.org

January 22, 2018

William Watson, Jr., P.E., Administrator  
New Hampshire Department of Transportation  
Bureau of Planning and Community Assistance  
7 Hazen Drive  
Concord, NH 03302-0483

**RE: SNHPC FY 2017 – FY 2020 TIP Minor Revisions – January 2018**

Dear Mr. Watson:

The purpose of this letter is to inform you that we have approved minor revisions to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP). These minor revisions were reviewed and approved under the expedited TIP revision procedures in the SNHPC Prospectus in response to a request made by your office on December 21, 2017 and discussed during Interagency Consultation on January 11, 2018.

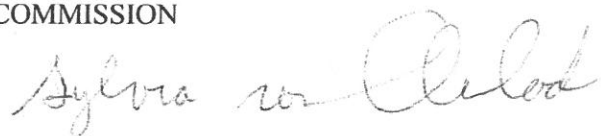
Specifically, the SNHPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **CART (60100E)** – Decreasing FY 2019-2020 funding due to an inflationary adjustment.
- **Statewide (FTA Section 5307)** – Increasing FY 2018-2020 funding based on estimated FTA apportionments and carryover funding.
- **Statewide (FTA Section 5310)**- Decreasing FY 2018-2020 funding based on estimated FTA apportionments, carryover funding, and the removal of Nashua UZA funding programmed directly by the Nashua UZA transit providers.
- **Salem to Manchester (14800A)** – Updating the funding type in FY 2018 to include STBG funding for areas over 200,000 population.
- **Salem to Manchester (14800B)** – Updating the funding type in FY 2018 to include STBG funding for areas over 200,000 population, decreasing FY 2017 CON funding, and increasing FY 2018 CON funding based on the project's current financial model.
- **Salem to Manchester (14800C)** – Updating the funding type in FY 2018 to include STBG funding for areas over 200,000 population.
- **Salem to Manchester (14800H)** – Decreasing FY 2019-2020 PE and ROW funding due to an inflationary adjustment.

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (603) 669-4664 or [svonaulock@snhpc.org](mailto:svonaulock@snhpc.org).

Sincerely,

SOUTHERN NEW HAMPSHIRE  
PLANNING COMMISSION

A handwritten signature in cursive script that reads "Sylvia von Aulock".

Sylvia von Aulock  
Executive Director

cc: Nathan Miller, AICP, SNHPC Deputy Executive Director  
William Rose, NHDOT Bureau of Planning and Community Assistance  
Linda Dusenberry, NHDOT Bureau of Planning and Community Assistance

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### CART (60100E)

**All Project Cost: \$1,533,655**

**Route/Road/Entity:** Cooperative Alliance for Regional Transportation (CART)

**Scope:** Coop. Alliance for Reg. Transportation - Capital program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$5,647	\$22,853	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2018	\$80,750	\$4,765	\$9,485	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2019	\$82,809	\$2,850	\$11,763	\$97,423	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
Other	2020	\$40,226	\$2,645	\$4,454	\$47,324	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
		<b>\$365,285</b>	<b>\$15,907</b>	<b>\$48,555</b>	<b>\$429,747</b>	

**Regionally Significant:** No

**Managed By:** Other

**CAA Code:** E-30

**RPC:** RPC, SNHPC

### Proposed Dollars

#### CART (60100E)

**All Project Cost: \$1,507,927**

**Route/Road/Entity:** Cooperative Alliance for Regional Transportation (CART)

**Scope:** No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2018	\$80,750	\$7,125	\$7,125	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2019	\$80,750	\$7,125	\$7,125	\$95,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
Other	2020	\$39,225	\$3,461	\$3,461	\$46,148	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		<b>\$362,225</b>	<b>\$31,961</b>	<b>\$31,961</b>	<b>\$426,148</b>	

**Regionally Significant:** No

**Managed By:** Other

**CAA Code:** E-30

**RPC:** RPC, SNHPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### CONWAY (40018)

All Project Cost: \$4,166,683

Route/Road/Entity: NH 16

Scope: Reconstruct NH 16 from Olympic Lane east 0.60 miles to Village Lane - multi funded

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$37,537	\$0	\$57,028	\$94,564	Non Participating, STP-State Flexible, Toll Credit, Towns
PE	2019	\$27,689	\$0	\$3,077	\$30,765	STP-State Flexible, Toll Credit, Towns
ROW	2018	\$23,837	\$0	\$8,522	\$32,359	Non Participating, STP-State Flexible, Toll Credit, Towns
Construction	2019	\$1,256,264	\$631,990	\$902,424	\$2,790,678	Non Participating, STP-State Flexible, State Aid Hwy, Toll Credit, Towns
Construction	2020	\$946,485	\$0	\$105,165	\$1,051,650	STP-State Flexible, Toll Credit, Towns
		<b>\$2,291,812</b>	<b>\$631,990</b>	<b>\$1,076,214</b>	<b>\$4,000,016</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: NCC

### Proposed Dollars

#### CONWAY (40018)

All Project Cost: \$4,070,375

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$37,537	\$0	\$57,028	\$94,564	National Highway System, Non Participating, Toll Credit, Towns
PE	2019	\$27,000	\$0	\$3,000	\$30,000	National Highway System, Toll Credit, Towns
ROW	2018	\$23,837	\$0	\$8,522	\$32,359	Non Participating, STP-State Flexible, Toll Credit, Towns
Construction	2019	\$1,225,026	\$616,275	\$879,984	\$2,721,285	Non Participating, STP-State Flexible, State Aid Hwy, Toll Credit, Towns
Construction	2020	\$922,950	\$0	\$102,550	\$1,025,500	STP-State Flexible, Toll Credit, Towns
		<b>\$2,236,350</b>	<b>\$616,275</b>	<b>\$1,051,083</b>	<b>\$3,903,708</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: NCC

# Revision Report

**A3.M.01.18**

**1/25/2018**

## Approved Dollars

**DOVER - SOMERSWORTH - ROCHESTER (29604)**

**All Project Cost: \$12,031,509**

**Route/Road/Entity: NH 108**

**Scope: NH Rte 108 - Complete Streets consistent with improvements under U-3 alternative**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
PE	2019	\$468,611	\$0	\$0	\$468,611	STP-State Flexible, Toll Credit
ROW	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
ROW	2020	\$1,390,368	\$0	\$0	\$1,390,368	STP-State Flexible, Toll Credit
		<b>\$2,526,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,526,018</b>	

**Regionally Significant: No**

**Managed By: DOT**

**CAA Code: ATT**

**RPC: SRPC**

## Proposed Dollars

**DOVER - SOMERSWORTH - ROCHESTER (29604)**

**All Project Cost: \$11,085,755**

**Route/Road/Entity: NH 108**

**Scope: No Change**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
PE	2019	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2020	\$1,297,258	\$0	\$0	\$1,297,258	STP-State Flexible, Toll Credit
		<b>\$2,397,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,397,258</b>	

**Regionally Significant: No**

**Managed By: DOT**

**CAA Code: ATT**

**RPC: SRPC**

# Revision Report

**A3.M.01.18**

**1/25/2018**

## Approved Dollars

**ENFIELD (40526)**

**All Project Cost: \$7,293,282**

Route/Road/Entity: US 4

Scope: Add shoulders, improve alignment, and remove clear zone obstructions

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$55,000	\$0	\$275,000	NH Highway Fund, STP-State Flexible
PE	2020	\$231,363	\$57,841	\$0	\$289,204	NH Highway Fund, STP-State Flexible
ROW	2018	\$22,000	\$5,500	\$0	\$27,500	NH Highway Fund, STP-State Flexible
		<b>\$473,363</b>	<b>\$118,341</b>	<b>\$0</b>	<b>\$591,704</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

## Proposed Dollars

**ENFIELD (40526)**

**All Project Cost: \$7,119,450**

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2020	\$282,013	\$0	\$0	\$282,013	STP-State Flexible, Toll Credit
ROW	2018	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		<b>\$584,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$584,513</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

# Revision Report

**A3.M.01.18**

**1/25/2018**

## Approved Dollars

**HAVERHILL (16238)**

**All Project Cost: \$1,792,654**

**Route/Road/Entity:** Mill Street

**Scope:** Replace Red List Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,513,144	\$0	\$0	\$1,513,144	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$1,513,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,513,144</b>	

**Regionally Significant:** No    **Managed By:** DOT    **CAA Code:** ATT    **RPC:** NCC

## Proposed Dollars

**HAVERHILL (16238)**

**All Project Cost: \$1,792,136**

**Route/Road/Entity:** Mill Street

**Scope:** No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,512,626	\$0	\$0	\$1,512,626	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$1,512,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,512,626</b>	

**Regionally Significant:** No    **Managed By:** DOT    **CAA Code:** ATT    **RPC:** NCC

# Revision Report

**A3.M.01.18**

**1/25/2018**

## Approved Dollars

**JAFFREY (16307)**

**All Project Cost: \$9,234,022**

Route/Road/Entity: US 202

Scope: RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$990,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

## Proposed Dollars

**JAFFREY (16307)**

**All Project Cost: \$9,052,276**

Route/Road/Entity: US 202

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$990,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC



# Revision Report

**A3.M.01.18**

1/25/2018

## Approved Dollars

**LANCASTER, NH - GUILDHALL, VT (16155)**

**All Project Cost: \$12,161,231**

Route/Road/Entity: US 2

Scope: Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$233,200	\$0	\$53,000	\$286,200	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	Bridge On/Off System, Toll Credit, Vermont
Construction	2019	\$0	\$4,102,000	\$1,845,900	\$5,947,900	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,416,931	\$0	\$4,416,931	SB367-4-Cents
		<b>\$343,200</b>	<b>\$8,518,931</b>	<b>\$1,998,900</b>	<b>\$10,861,031</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

## Proposed Dollars

**LANCASTER, NH - GUILDHALL, VT (16155)**

**All Project Cost: \$12,161,231**

Route/Road/Entity: US 2

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$233,200	\$0	\$53,000	\$286,200	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2018	\$110,000	\$0	\$100,000	\$210,000	Bridge On/Off System, Toll Credit, Vermont
Construction	2019	\$0	\$4,000,000	\$1,800,000	\$5,800,000	SB367-4-Cents, Vermont
Construction	2020	\$0	\$4,307,100	\$0	\$4,307,100	SB367-4-Cents
		<b>\$343,200</b>	<b>\$8,307,100</b>	<b>\$1,953,000</b>	<b>\$10,603,300</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC, Undetermined

# Revision Report

**A3.M.01.18**

**1/25/2018**

## Approved Dollars

**LEBANON (41191)**

**All Project Cost: \$10,575,678**

**Route/Road/Entity:** I-89 NB & SB

**Scope:** Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	STP-5 to 200K, Toll Credit
ROW	2019	\$5,640	\$0	\$0	\$5,640	STP-5 to 200K, Toll Credit
		<b>\$610,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,640</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** UVLSRPC

## Proposed Dollars

**LEBANON (41191)**

**All Project Cost: \$10,327,748**

**Route/Road/Entity:** I-89 NB & SB

**Scope:** No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	STP-5 to 200K, Toll Credit
ROW	2019	\$5,500	\$0	\$0	\$5,500	STP-5 to 200K, Toll Credit
		<b>\$610,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,500</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** UVLSRPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### NASHUA (60900C)

**All Project Cost: \$16,863,865**

**Route/Road/Entity:** Nashua Transit System (NTS)

**Scope:** Nashua Transit System (NTS)-Fleet Replacement. Annual project using FTA 5307 and/or FTA 5339 funds.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$664,699	\$58,650	\$58,650	\$781,999	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2018	\$1,640,500	\$144,750	\$144,750	\$1,930,000	FTA 5307 Capital and Operating Program, NH Highway Fund, Other
Other	2019	\$110,046	\$0	\$27,512	\$137,557	FTA 5307 Capital and Operating Program, Towns
		<b>\$2,415,245</b>	<b>\$203,400</b>	<b>\$230,911</b>	<b>\$2,849,556</b>	

**Regionally Significant:** No    **Managed By:** Muni/Local    **CAA Code:** E-30    **RPC:** NRPC

### Proposed Dollars

#### NASHUA (60900C)

**All Project Cost: \$16,609,599**

**Route/Road/Entity:** Nashua Transit System (NTS)

**Scope:** No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$664,699	\$58,650	\$58,650	\$781,999	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, FTA 5339 Bus and Bus Facilities, State of New Hampshire, Towns
Other	2018	\$1,640,500	\$144,750	\$144,750	\$1,930,000	FTA 5307 Capital and Operating Program, State of New Hampshire, Towns
Other	2019	\$107,310	\$0	\$26,827	\$134,137	FTA 5307 Capital and Operating Program, Other
		<b>\$2,412,509</b>	<b>\$203,400</b>	<b>\$230,227</b>	<b>\$2,846,136</b>	

**Regionally Significant:** No    **Managed By:** Muni/Local    **CAA Code:** E-30    **RPC:** NRPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### ORFORD (40366)

All Project Cost: \$2,876,115

Route/Road/Entity: NH Route 25A

Scope: Bridge Replacement is anticipated for the bridge carrying NH Route 25A over Brackett Brook (217/112)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$115,682	\$0	\$0	\$115,682	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$503,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,487</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

### Proposed Dollars

#### ORFORD (40366)

All Project Cost: \$2,811,436

Route/Road/Entity: NH Route 25A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On System, Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$497,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$497,805</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### OSSIPEE (14749)

All Project Cost: \$19,975,290

Route/Road/Entity: NH 16 / NH 25

Scope: NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$990,000	\$0	\$0	\$990,000	National Highway System, Toll Credit
PE	2018	\$11,000	\$0	\$0	\$11,000	National Highway System, Toll Credit
ROW	2017	\$132,000	\$0	\$0	\$132,000	National Highway System, Toll Credit
Construction	2018	\$2,031,700	\$2,100,000	\$0	\$4,131,700	National Highway System, SB367-4-Cents, Toll Credit
Construction	2019	\$631,708	\$2,256,100	\$0	\$2,887,808	National Highway System, SB367-4-Cents, Toll Credit
Construction	2020	\$3,368,646	\$4,732,426	\$0	\$8,101,072	National Highway System, SB367-4-Cents, Toll Credit
		<b>\$7,165,054</b>	<b>\$9,088,526</b>	<b>\$0</b>	<b>\$16,253,580</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: LRPC

### Proposed Dollars

#### OSSIPEE (14749)

All Project Cost: \$19,659,268

Route/Road/Entity: NH 16 / NH 25

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$990,000	\$0	\$0	\$990,000	National Highway System, Toll Credit
PE	2018	\$11,000	\$0	\$0	\$11,000	National Highway System, Toll Credit
ROW	2017	\$132,000	\$0	\$0	\$132,000	National Highway System, Toll Credit
Construction	2018	\$2,031,700	\$2,100,000	\$0	\$4,131,700	National Highway System, SB367-4-Cents, Toll Credit
Construction	2019	\$616,000	\$2,200,000	\$0	\$2,816,000	National Highway System, SB367-4-Cents, Toll Credit
Construction	2020	\$3,284,882	\$4,614,750	\$0	\$7,899,632	National Highway System, SB367-4-Cents, Toll Credit
		<b>\$7,065,582</b>	<b>\$8,914,750</b>	<b>\$0</b>	<b>\$15,980,332</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: LRPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### PLAISTOW - KINGSTON (10044E)

All Project Cost: \$23,261,894

Route/Road/Entity: NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2018	\$2,057,000	\$0	\$0	\$2,057,000	National Highway System, Toll Credit
PE	2019	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit
PE	2020	\$28,920	\$0	\$0	\$28,920	National Highway System, Toll Credit
ROW	2019	\$1,833,081	\$0	\$0	\$1,833,081	National Highway System, Toll Credit
ROW	2020	\$28,920	\$0	\$0	\$28,920	National Highway System, Toll Credit
		<b>\$4,526,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,526,123</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

### Proposed Dollars

#### PLAISTOW - KINGSTON (10044E)

All Project Cost: \$22,748,291

Route/Road/Entity: NH 125

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2018	\$2,057,000	\$0	\$0	\$2,057,000	National Highway System, Toll Credit
PE	2019	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2020	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit
ROW	2019	\$1,787,500	\$0	\$0	\$1,787,500	National Highway System, Toll Credit
ROW	2020	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit
		<b>\$4,478,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,478,403</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

# Revision Report

**A3.M.01.18**

1/25/2018

## Approved Dollars

**PORTSMOUTH (27690)**

**All Project Cost: \$1,906,465**

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2019	\$225,610	\$0	\$0	\$225,610	STP-State Flexible, Toll Credit
ROW	2019	\$112,805	\$0	\$0	\$112,805	STP-State Flexible, Toll Credit
Construction	2019	\$1,128,050	\$0	\$0	\$1,128,050	Bridge On/Off System, Toll Credit
		<b>\$1,686,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,686,465</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

## Proposed Dollars

**PORTSMOUTH (27690)**

**All Project Cost: \$1,870,000**

Route/Road/Entity: US 1 By-Pass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2019	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
		<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### PORTSMOUTH (29640)

All Project Cost: **\$8,361,685**

Route/Road/Entity: US 1

Scope: US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$137,500	\$0	\$0	\$137,500	National Highway System, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2019	\$564,025	\$0	\$0	\$564,025	National Highway System, Toll Credit
PE	2020	\$313,497	\$0	\$0	\$313,497	National Highway System, Toll Credit
ROW	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2019	\$564,025	\$0	\$0	\$564,025	National Highway System, Toll Credit
ROW	2020	\$1,459,901	\$0	\$0	\$1,459,901	National Highway System, Toll Credit
		<b>\$3,396,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,396,448</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

### Proposed Dollars

#### PORTSMOUTH (29640)

All Project Cost: **\$8,166,073**

Route/Road/Entity: US 1

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$137,500	\$0	\$0	\$137,500	National Highway System, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2020	\$305,702	\$0	\$0	\$305,702	National Highway System, Toll Credit
ROW	2019	\$577,500	\$0	\$0	\$577,500	National Highway System, Toll Credit
ROW	2020	\$1,423,599	\$0	\$0	\$1,423,599	National Highway System, Toll Credit
		<b>\$3,324,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,324,301</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC



# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### PROGRAM (FTA5307)

All Project Cost: **\$52,173,103**

Route/Road/Entity: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,700,706	\$0	\$675,177	\$3,375,883	FTA 5307 Capital and Operating Program, Other
Other	2018	\$2,754,720	\$0	\$688,680	\$3,443,400	FTA 5307 Capital and Operating Program, Other
Other	2019	\$2,809,815	\$0	\$702,454	\$3,512,268	FTA 5307 Capital and Operating Program, Other
Other	2020	\$2,866,011	\$0	\$716,503	\$3,582,514	FTA 5307 Capital and Operating Program, Other
		<b>\$11,131,251</b>	<b>\$0</b>	<b>\$2,782,813</b>	<b>\$13,914,064</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC

### Proposed Dollars

#### PROGRAM (FTA5307)

All Project Cost: **\$53,002,164**

Route/Road/Entity: Boston Urbanized Area (UZA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,700,706	\$0	\$675,177	\$3,375,883	FTA 5307 Capital and Operating Program, Other
Other	2018	\$3,212,763	\$0	\$803,191	\$4,015,954	FTA 5307 Capital and Operating Program, Other
Other	2019	\$2,828,555	\$0	\$707,139	\$3,535,694	FTA 5307 Capital and Operating Program, Other
Other	2020	\$2,885,126	\$0	\$721,282	\$3,606,408	FTA 5307 Capital and Operating Program, Other
		<b>\$11,627,151</b>	<b>\$0</b>	<b>\$2,906,788</b>	<b>\$14,533,939</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### PROGRAM (FTA5310)

All Project Cost: \$41,472,536

Route/Road/Entity: Various

Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,942,486	\$0	\$485,622	\$2,428,108	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2018	\$1,965,336	\$0	\$491,334	\$2,456,670	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2019	\$1,988,642	\$0	\$497,161	\$2,485,803	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2020	\$2,012,415	\$0	\$503,104	\$2,515,519	FTA 5310 Capital Program, Other, STP-State Flexible
		<b>\$7,908,880</b>	<b>\$0</b>	<b>\$1,977,220</b>	<b>\$9,886,100</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

### Proposed Dollars

#### PROGRAM (FTA5310)

All Project Cost: \$38,109,355

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,942,486	\$0	\$485,622	\$2,428,108	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2018	\$1,787,131	\$0	\$446,783	\$2,233,914	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2019	\$1,689,811	\$0	\$422,453	\$2,112,264	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2020	\$1,723,608	\$0	\$430,902	\$2,154,510	FTA 5310 Capital Program, Other, STP-State Flexible
		<b>\$7,143,037</b>	<b>\$0</b>	<b>\$1,785,759</b>	<b>\$8,928,796</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### SALEM TO MANCHESTER (14800A)

All Project Cost: \$49,772,025

Route/Road/Entity: I-93

Scope: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT  
SERV 13933D

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		<b>\$7,288,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,288,520</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

### Proposed Dollars

#### SALEM TO MANCHESTER (14800A)

All Project Cost: \$49,772,025

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,413,207	\$0	\$0	\$1,413,207	RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		<b>\$7,288,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,288,520</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### SALEM TO MANCHESTER (14800B)

All Project Cost: \$56,387,198

Route/Road/Entity: I-93

Scope: I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service for Project 14633F

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,043,097	\$0	\$0	\$2,043,097	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		<b>\$8,433,949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,433,949</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

### Proposed Dollars

#### SALEM TO MANCHESTER (14800B)

All Project Cost: \$56,173,764

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,630,597	\$0	\$0	\$1,630,597	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,733,646	\$0	\$0	\$1,733,646	National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		<b>\$8,217,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,217,388</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,268,809

Route/Road/Entity: I-93

Scope: Exit 3 area, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		<b>\$2,700,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,222</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

### Proposed Dollars

#### SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,268,809

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$523,658	\$0	\$0	\$523,658	RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2019	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		<b>\$2,700,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,222</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

# Revision Report

## A3.M.01.18

1/25/2018

### Approved Dollars

#### SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,621,433

Route/Road/Entity: I-93

Scope: Final Design Services for PE & ROW - Debt service for 10418V

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,345,481	\$0	\$344,383	\$1,689,864	National Highway System, Non Participating, Toll Credit
PE	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit
PE	2019	\$1,278,980	\$0	\$0	\$1,278,980	National Highway System, Toll Credit
PE	2020	\$957,343	\$0	\$0	\$957,343	National Highway System, Toll Credit
ROW	2017	\$225,749	\$0	\$418,831	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
ROW	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit
ROW	2019	\$214,592	\$0	\$0	\$214,592	National Highway System, Toll Credit
ROW	2020	\$160,626	\$0	\$0	\$160,626	National Highway System, Toll Credit
		<b>\$5,639,298</b>	<b>\$0</b>	<b>\$763,214</b>	<b>\$6,402,512</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: RPC, SNHPC

### Proposed Dollars

#### SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,556,495

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,345,481	\$0	\$344,383	\$1,689,864	National Highway System, Non Participating, Toll Credit
PE	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit
PE	2019	\$1,247,177	\$0	\$0	\$1,247,177	National Highway System, Toll Credit
PE	2020	\$933,538	\$0	\$0	\$933,538	National Highway System, Toll Credit
ROW	2017	\$225,749	\$0	\$418,831	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
ROW	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit
ROW	2019	\$209,256	\$0	\$0	\$209,256	National Highway System, Toll Credit
ROW	2020	\$156,632	\$0	\$0	\$156,632	National Highway System, Toll Credit
		<b>\$5,574,360</b>	<b>\$0</b>	<b>\$763,214</b>	<b>\$6,337,574</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: RPC, SNHPC

# Revision Report

**A3.M.01.18**

**1/25/2018**

## Approved Dollars

**SEABROOK - HAMPTON (15904)**

**All Project Cost: \$39,912,247**

Route/Road/Entity: NH 1A

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit
PE	2019	\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit
		<b>\$830,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$830,610</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: RPC

## Proposed Dollars

**SEABROOK - HAMPTON (15904)**

**All Project Cost: \$38,939,123**

Route/Road/Entity: NH 1A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit
		<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,000</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: RPC