

# **SNHPC FY 2017-2020 Transportation Improvement Program (TIP) and FY 2017- 2040 Metropolitan Transportation Plan (MTP) Amendment #1**

SNHPC MPO Meeting  
March 28, 2017

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# TIP and MTP Amendment #1

- **The NHDOT has requested that the SNHPC amend our approved FY 2017-2020 TIP and FY 2017-2040 Metropolitan Transportation Plan to accommodate a series of project scope and cost changes.**
  - At the request of the NHDOT, we conducted an abbreviated public comment period (10 days instead of 30 days) to consider this amendment.
  - The SNHPC released TIP and MTP Amendment #1 for public comment on March 5, 2017.
  - No public comments were received.



# Amendment #1- Proposed Project Changes in the SNHPC Region

- **Bedford #13953- Widen NH 101 to 5 Lanes from NH 114 to Wallace Road.**
  - Proposed Amendment: Increase construction cost by a total of \$2.87 Million.
  - Reason for Proposed Amendment: Additional anticipated costs for excavation, erosion control, landscaping, and traffic management. The project is scheduled to advertise for construction on April 25, 2017.



# Amendment #1- Proposed Project Changes in the SNHPC Region

- **Salem to Manchester #10418V- Final Design Services for I-93 Expansion Project**
  - Proposed Amendment: Inclusion of a project totaling \$967,128 for final design services to support engineering and right-of-way acquisition.
  - Reason for Proposed Amendment: Additional final design work is needed for the I-93 expansion project.



# Amendment #1- Proposed Project Changes in the SNHPC Region

- **Salem to Manchester #14800F- Debt Service for I-93 Exit 3 Area, NB Mainline, NB Ramps, and NH 111A Relocation**
  - Proposed Amendment: Increase debt service funding by \$5.42 Million.
  - Reason for Proposed Amendment: Updated NHDOT bond model has provided more accurate estimates of debt service costs. **This results in a cost increase in the FY 2017-2020 TIP years, but is anticipated to result in lower total debt service costs overall.**



# Amendment #1- Proposed Project Changes in the SNHPC Region

- **Salem to Manchester #14633- Debt Service for I-93 Capacity Improvements- Northern Projects**
  - Proposed Amendment: Decrease debt service funding by \$1.23 Million.
  - Reason for Proposed Amendment: Updated NHDOT bond model has provided more accurate estimates of debt service costs. **The actual loan percentage from TIFIA was lower than the estimated loan percentage being used in the previous bond model.**



# Amendment #1- Statewide Project Changes of Note

- **The NHDOT is proposing to transfer approx. \$6.45 Million in funding from the Tier 2 Road Pavement Maintenance Program to the Tier 2 Road Rehabilitation Program.**
  - The NHDOT advises that this proposed change does not imply a change to the Department's "Keep the Good Roads Good" pavement strategy.



**Questions?**