

SNHPC FY 2017-2020 Transportation Improvement Program (TIP) Amendment #2

SNHPC MPO Meeting
May 23, 2017

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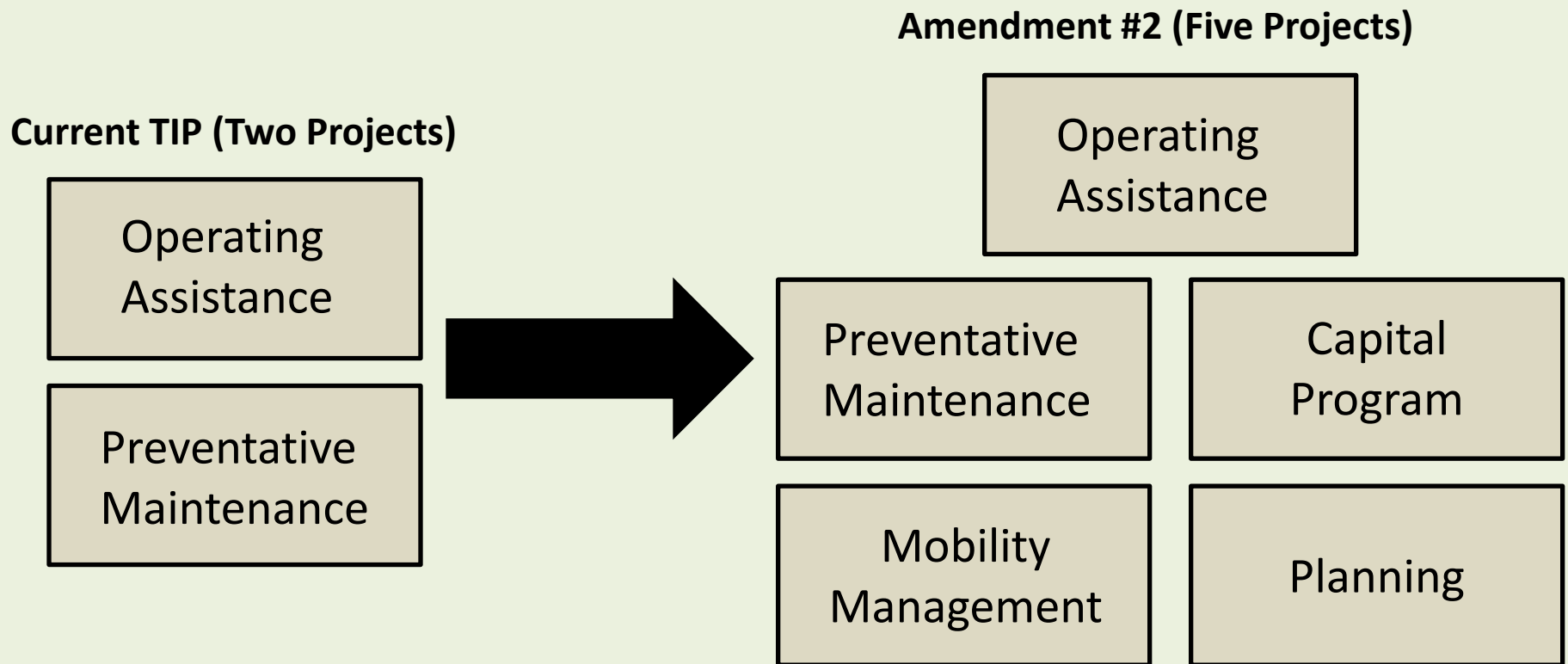
FY 2017-2020 TIP Amendment #2

- **NHDOT has requested that SNHPC amend our FY 2017-2020 TIP to accommodate a series of project scope and cost changes.**
 - Due to schedule constraints, NHDOT has requested we conduct a 10-day public comment period to consider this amendment.
 - SNHPC will release TIP Amendment #2 for public comment on May 30, 2017.
 - The SNHPC MPO will consider adoption of TIP amendment #2 at their June 27, 2017 meeting.



TIP Amendment #2- Proposed Public Transit Project Changes

- **Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART)**





TIP Amendment #2- Proposed Public Transit Project Changes

- **Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART)**
 - Proposed Amendment: Add Project #60100C (Mobility Management), #60100D (Planning), and #60100E (Capital Program) for FY 2017-2020. Amend the funding level in #60100B (Operating Assistance) to reflect anticipated expenditures in FY 2017-2020.
 - Reason for Proposed Amendment: Ensure that the projects listed in the TIP are an accurate reflection of CART's needs.



TIP Amendment #2- Proposed Public Transit Project Changes

- **Manchester Transit Authority (MTA)**
 - Proposed Amendment: Include FY 2019-2020 funding in #60200A (Operating Assistance), #60200B (Capital Maintenance), #60200C (Replacement Buses), #60200D (ADA Paratransit), #60200E (Paratransit Vans), and #60200G (Miscellaneous Capital).
 - Reason for Proposed Amendment: Ensure that the TIP accurately reflects MTA's anticipated expenditures through FY 2020.



TIP Amendment #2- Proposed Project Changes in the SNHPC Region

- **Commuter/Intercity Bus Replacement #40284- Replacement of Existing State-owned Coaches.**
 - Proposed Amendment: Revised FY 2018 and 2019 estimates, and eliminated FY 2020 funding based on current capital replacement plan. Replaced proposed FY 2017 CMAQ funding with FTA Section 5307 funding.
 - Reason for Proposed Amendment: Ensure that the TIP reflects the current capital replacement plan for state-owned coaches.



TIP Amendment #2- Proposed Project Changes in the SNHPC Region

- **Derry-Londonderry #13065- Construction of I-93 Exit 4A**
 - Proposed Amendment: Decreased federal funds for PE, ROW, and Construction funding for FY 2019 and FY 2020 for fiscal constraint purposes in the context of the existing environmental permitting schedule.
 - Reason for Proposed Amendment: Fiscal constraint purposes as necessary to reflect the existing environmental permitting schedule for the project.



TIP Amendment #2- Proposed Project Changes in the SNHPC Region

- **Salem to Manchester #10418- Programmatic Mitigation (CTAP and NHDES Land Protection Program)**
 - Proposed Amendment: Include a new project (#10418) to consolidate projects #14333P (CTAP) and #14633R (NHDES Land Protection Program). Thus, projects #14333P and #14633R being closed and removed.
 - Reason for Proposed Amendment: Project consolidation request from FHWA.



TIP Amendment #2- Proposed Project Changes in the SNHPC Region

- **Salem to Manchester #10418L- Operational Support for Commuter Bus Service**
 - Proposed Amendment: Eliminate Project #10418L and fund this operational support using NHDOT's Section 5307 programmatic funding.
 - Reason for Proposed Amendment: Request from NHDOT based on availability of programmatic Section 5307 funding.



TIP Amendment #2- Proposed Project Changes in the SNHPC Region

- **Salem to Manchester #10418T- Corridor Service Patrol**
 - Proposed Amendment: Include funding for the I-93 Corridor Service Patrol in FY 2018-2020 to extend the program through September 30, 2020.
 - Reason for Proposed Amendment: Request from NHDOT based on the effectiveness of the I-93 Corridor Service Patrol program.



TIP Amendment #2- Proposed Project Changes in the SNHPC Region

- **Statewide Pavement Marking Program (PVMRK)**
 - Proposed Amendment: Include \$5,000 per year in PE phase funding for FY 2018-2020.
 - Reason for Proposed Amendment: PE phase funds are needed for environmental permitting.



TIP Amendment #2- Proposed Project Changes in the SNHPC Region

- **Statewide Transportation Innovation Councils (STIC) Program- Mobile Devices and Design-Build**
 - Proposed Amendment: Include \$137,500 in funding to support this program in FY 2017.
 - Reason for Proposed Amendment: Request from NHDOT based on the need to obligate 2015 STIC funding by the end of this federal fiscal year.



Questions?