

PUBLIC NOTICE FOR JANUARY 10, 2016

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PUBLIC NOTICE

The New Hampshire Department of Transportation (NHDOT) has requested the Southern New Hampshire Planning Commission (SNHPC) make changes, to be known as Amendment #2, to the SNHPC Transportation Improvement Program (TIP), FY 2015 – 2018 and FY 2015 – FY 2040 Regional Transportation Plan for the SNHPC (Plan). The TIP and Plan were adopted on December 16, 2014. Activities related to these changes to the TIP and Plan are necessary because they were not known at the time of the preparation of the TIP and Plan. The above changes, if approved by the Commission, will not affect the financial viability of the STIP (State Transportation Improvement Program).

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity in the Boston-Manchester-Portsmouth (SE) NH area. SNHPC, in consultation with the NH DOT, NH Department of Environmental Services (NH DES), US Environmental Protection Agency (US EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the other NH MPOs, has confirmed that the proposed changes made by Amendment #2 trigger a new conformity determination for the City of Manchester Carbon Monoxide Maintenance Area. SNHPC has determined that Amendment #2 conforms. The Public Involvement Process for the SNHPC Region and public review and comment on the TIP satisfies the Program of Project requirements of the FTA Section 5307 program.

Interested parties are invited to review and offer comments on Amendment #2 in the SNHPC offices located at 438 Dubuque Street, Manchester, New Hampshire, until the close of business on January 25, 2016. A public hearing to consider the changes and any comments received is scheduled for January 26, 2016, beginning at 11:30AM at the SNHPC offices in Manchester. Individuals requiring assistance or special arrangements to attend this meeting should contact Tim White, AICP, Principal Transportation Planner at (603) 669-4664 or at twhite@snhpc.org. Information related to Amendment #2 will also be available on the SNHPC website.

(END)

Location: Bedford **Project ID: 16156** **Facility: NH 114**
Description: Culvert Replacement under NH 114
Proposed Amendment: Funding change, Decrease 2016 PE, Decrease 2017 PE, Decrease 2016 ROW, Decrease 2017 ROW, Remove 2018 construction
Total Proposed 2015 – 2018 TIP Funding: \$221,760 – Fiscal Constraint

Location: Boston Express 5307 Program Operating Project ID: 68060 Facility: Transit
Description: Boston Express FEE/Nashua Capital & Operating
Proposed Amendment: Add 2015 funding, Add 2016 funding, Add 2017 funding
Total Proposed 2015 – 2018 TIP Funding: \$231,472 – New Project

Location: Boston Express 5307 Program Operating Project ID: 680930 Facility: Transit
Description: Boston Express 5307 Program NH-90-X193 G&C approval 6/18/14 Item 185
Proposed Amendment: Add 2015 funding, Add 2016 funding, Add 2017 funding
Total Proposed 2015 – 2018 TIP Funding: \$754,408 – New Project

Location: Bow **Project ID: 29641** **Facility: NH 3A**
Description: NH 3A Corridor Safety Improvements
Proposed Amendment: Add 2016 PE funding, Add 2016 ROW funding, Add 2018 PE funding
Total Proposed 2015 – 2018 TIP Funding: \$532,985 – New Project – Manchester UZA

Location: CART-1 **Project ID: 2985** **Facility: Transit**
Description: Preventative Maintenance
Proposed Amendment: Funding change, Remove 2015 PE funding, Remove 2016 PE funding, Remove 2017 PE funding, Remove 2018 PE funding, Decrease 2016 funding, Decrease 2017 funding, Decrease 2018 funding
Total Proposed 2015 – 2018 TIP Funding: \$463,247

Location: Commuter/Intercity Bus Replacement Project ID: 40284 Facility: Transit
Description: Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus
Proposed Amendment: Funding change, Decrease 2016 funding, Decrease 2017 funding, Decrease 2018 funding
Total Proposed 2015 – 2018 TIP Funding: \$9,304,754

Location: Hooksett **Project ID: 29611** **Facility: US 3/NH 28**
Description: Reconstruction and widening from NH 27/Whitehall Rd./Martin’s Ferry Rd. to W. Alice Ave./Alice Ave.
Proposed Amendment: Remove 2017 PE, Remove 2018 ROW, Add 2018 PE
Total Proposed 2015 – 2018 TIP Funding: \$585,763 – Fiscal Constraint

Location: Manchester **Project ID: 14412A** **Facility: Multi-Use Trail**
Description: Phase-III-A, Rehab or Replace Trestle over Piscataquog River and Contr. ½ Mile of Multi-use Trail
Proposed Amendment: Remove 2015 PE, Decrease 2015 Construction
Total Proposed 2015 – 2018 TIP Funding: \$736,494 – Fiscal Constraint

Location: Manchester **Project ID: 29811** **Facility: Multi-Use Path**
Description: Construct Multi-use Path along the Abandoned Rail Corridor from Gold Street to Goffs Falls Road
Proposed Amendment: Decrease 2015 PE, Remove 2015 ROW, Remove 2015 Construction, Add 2016 PE, Add 2016 ROW, Add 2016 Construction
Total Proposed 2015 – 2018 TIP Funding: \$1,561,017 – Increase in construction funding

Location: Manchester **Project ID: 16099** **Facility: FEET**
Description: Preliminary Engineering Study for Reconstruction of the F.E. Everett Turnpike at Exits 6 and 7
Proposed Amendment: Remove 2016 PE, Decrease 2017 PE, Remove 2018 PE, Remove 2018 ROW
Total Proposed 2015 – 2018 TIP Funding: \$2,065,024 – Project Delay

Location: Manchester **Project ID: MTA-1 602** **Facility: Transit**
Description: Operating Assistance for Fixed Route Service for the Manchester Transit Authority
Proposed Amendment: Funding change, Decrease 2016 funding, Decrease 2017 funding, Decrease 2018 funding – Adjust inflation rate
Total Proposed 2015 – 2018 TIP Funding: \$9,460,122

Location: Manchester **Project ID: MTA-3 3062** **Facility: Transit**
Description: Replacement Buses at Manchester Transit Authority
Proposed Amendment: Funding change
Total Proposed 2015 – 2018 TIP Funding: \$2,123,393

Location: Manchester	Project ID: MTA-4 5916	Facility: Transit
Description: Operating Assistance		
Proposed Amendment: Funding change		
Total Proposed 2015 – 2018 TIP Funding: \$1,191,527		

Location: Manchester	Project ID: MTA-6 5919	Facility: Transit
Description: Replacement of Transit Service Vehicles		
Proposed Amendment: Funding change		
Total Proposed 2015 – 2018 TIP Funding: \$142,893		

Location: Manchester	Project ID: MTA-7 6923	Facility: Transit
Description: Miscellaneous Capital (ARRA)		
Proposed Amendment: Funding change		
Total Proposed 2015 – 2018 TIP Funding: \$527,104		

Location: Pembroke	Project ID: 14477A	Facility: US 3
Description: Intersection improvements at Pembroke Hill Road		
Proposed Amendment: Funding change, Remove 2015 PE, Decrease 2015 Construction		
Total Proposed 2015 – 2018 TIP Funding: \$1,511,123 – Manchester UZA		

Location: Portsmouth-Manchester	Project ID: 68087	Facility: Transit
Description: Bus Service between Portsmouth & Manchester. Connect Portsmouth, Downtown Manchester & BR Airport		
Proposed Amendment: Funding change, Reduce 2016 funding		
Total Proposed 2015 – 2018 TIP Funding: \$1,333,333		

Location: Salem to Manchester	Project ID: 10418	Facility: I-93
Description: Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only)		
Proposed Amendment: Project is being removed from the STIP		
Total Proposed 2015 – 2018 TIP Funding: \$0		

Location: Salem to Manchester	Project ID: 14633	Facility: I-93
Description: Debt Service project for I-93 Capacity Improvements – Northern Projects		
Proposed Amendment: New Project		
Total Proposed 2015 – 2018 TIP Funding: \$1,600,868 – New Project TIFIA		

Location: Salem to Manchester **Project ID: 14633P** **Facility: I-93**
Description: CTAP Phase 3; to Fund Eligible TOD and TDM Planning Projects within the CTAP RPC Regions
Proposed Amendment: New Project - TIFIA
Total Proposed 2015 – 2018 TIP Funding: \$1,372,560 – New Project - TIFIA

Location: Salem to Manchester **Project ID: 14633R** **Facility: I-93**
Description: DES Land Grant Program
Proposed Amendment: New Project
Total Proposed 2015 – 2018 TIP Funding: \$2,395,178 – New Project - TIFIA

Location: Salem to Manchester **Project ID: 14800B** **Facility: I-93**
Description: I-93 Exit 5 Interchange Reconstruction (Londonderry) – Debt Service Project
Proposed Amendment: Funding change, Increase 2016 funding, Increase 2017 funding, Increase 2018 funding
Total Proposed 2015 – 2018 TIP Funding: \$6,357,884 – Adjust to reflect current bond model

Location: Salem to Manchester **Project ID: 14800C** **Facility: I-93**
Description: Project Initiated to Track Garvee Bond Debt Service Attributable to the 13933N Project
Proposed Amendment: Funding change, Increase 2015 funding, Reduce 2016 funding, Reduce 2017 funding, Reduce 2018 funding
Total Proposed 2015 – 2018 TIP Funding: \$2,208,497 – Adjust to reflect current bond model

Location: Salem to Manchester **Project ID: 14800D** **Facility: I-93**
Description: I-93 Exit 3 Area – Reconstruct SB ML, NH 111 & SB On Ramp (Windham) – Debt Service Project for 13933I
Proposed Amendment: Funding change, Reduce 2015 funding, Reduce 2016 funding, Reduce 2017 funding, Reduce 2018 funding
Total Proposed 2015 – 2018 TIP Funding: \$19,053,622 – Adjust to reflect current bond model – Adjust interest rate

Location: Salem to Manchester **Project ID: 14800F** **Facility: I-93**
Description: I-93 Exit 3 Area – NB ML connections, NB Ramps & NH 111A Relocation - Debt Service Project for 13933H
Proposed Amendment: Funding change, Reduce 2015 funding, Increase 2016 funding, Increase 2017 funding, Increase 2018 funding
Total Proposed 2015 – 2018 TIP Funding: \$22,441,756 – Adjust to reflect current bond model – Adjust interest rate

Location: Salem to Manchester **Project ID: 10418V** **Facility: I-93**
Description: Final Design Services for PE & ROW
Proposed Amendment: Funding change, Increase 2015 PE funding
Total Proposed 2015 – 2018 TIP Funding: \$2,884,568 – Bond model adjustment

Location: Statewide **Project ID: HSIP** **Facility: Statewide**
Description: Highway Safety Improvement Program
Proposed Amendment: Funding change, Decrease 2015 PE, Decrease 2016 PE, Decrease 2017 PE, Decrease 2018 PE, Decrease 2015 ROW, Decrease 2016 ROW, Decrease 2017 ROW, Decrease 2018 ROW, Increase 2018 Construction, Add 2016 Planning, Add 2017 Planning, Add 2018 Planning
Total Proposed 2015 – 2018 TIP Funding: \$36,000,000

Location: Statewide **Project ID: SBCM** **Facility: Statewide**
Description: Scenic Byways, Corridor Management, Planning, and Development of Facilities
Proposed Amendment: Project is being removed from the STIP
Total Proposed 2015 – 2018 TIP Funding: \$0



Revision Report

Pending Approval

A03

12/22/2015

Proposed Dollars

2016 Stic Incentive 40792

Proposed **2016 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: LMP All Project Cost **\$120,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$96,000	\$24,000	\$0	\$120,000	NHDOT Operating Budget, Other
		\$96,000	\$24,000	\$0	\$120,000	

RPC: Undetermined

Approved Dollars

Acworth 16301

Approved **Replace Red Listed Bridge over Bowers Brook (113/064)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,783,800.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	Bridge Off System, Toll Credit
PE	2016	\$170,280	\$0	\$0	\$170,280	Bridge Off System, Toll Credit
ROW	2016	\$261,096	\$0	\$0	\$261,096	Bridge Off System, Toll Credit
Construction	2018	\$1,934,424	\$0	\$0	\$1,934,424	Bridge Off System, Toll Credit
		\$2,420,800	\$0	\$0	\$2,420,800	

RPC: UVLSRPC

Proposed Dollars

Acworth 16301

Proposed **Replace RedList Bridge carrying NH 123A over Bowers Brook (113/064)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,540,038.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	Bridge Off System, Toll Credit
PE	2016	\$165,000	\$0	\$0	\$165,000	STP-Off System Bridge, Toll Credit
ROW	2016	\$253,000	\$0	\$0	\$253,000	STP-Off System Bridge, Toll Credit
Construction	2018	\$0	\$1,704,038	\$0	\$1,704,038	SB367-4-Cents
		\$473,000	\$1,704,038	\$0	\$2,177,038	

RPC: UVLSRPC

Approved Dollars

Alstead 20817

Approved **REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,942,253.85**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	STP-Off System Bridge, Toll Credit
PE	2016	\$51,084	\$0	\$0	\$51,084	STP-Off System Bridge, Toll Credit
PE	2017	\$11,715	\$0	\$0	\$11,715	STP-Off System Bridge, Toll Credit
ROW	2015	\$11,000	\$0	\$0	\$11,000	STP-Off System Bridge, Toll Credit
ROW	2016	\$11,352	\$0	\$0	\$11,352	STP-Off System Bridge, Toll Credit
		\$134,651	\$0	\$0	\$134,651	

RPC: SWRPC

Proposed Dollars

Alstead 20817

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,130,371.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	Bridge Off System, Toll Credit
PE	2016	\$49,500	\$0	\$0	\$49,500	STP-Off System Bridge, Toll Credit
PE	2017	\$11,352	\$0	\$0	\$11,352	STP-Off System Bridge, Toll Credit
ROW	2015	\$11,000	\$0	\$0	\$11,000	Bridge Off System, Toll Credit
ROW	2016	\$11,000	\$0	\$0	\$11,000	STP-Off System Bridge, Toll Credit
		\$132,352	\$0	\$0	\$132,352	

RPC: SWRPC

Approved Dollars

Ashland 16237

Approved ---
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,386,900.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,080,000	\$0	\$0	\$3,080,000	STP-State Flexible, Toll Credit
		\$3,080,000	\$0	\$0	\$3,080,000	

RPC: LRPC

Proposed Dollars

Ashland 16237

Proposed **Superstructure Replacement for bridge carrying US 3 and NH 25 over Owl Brook (Red List)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,370,817.77**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$2,063,918	\$0	\$0	\$2,063,918	STP-State Flexible, Toll Credit
		\$2,063,918	\$0	\$0	\$2,063,918	

RPC: LRPC



Revision Report

Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Ashland - Bridgewater 24904

Approved **Ashland Bridgewater Bridge Rehabilitation**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$20,031,291.71**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$90,816	\$0	\$0	\$90,816	Bridge On/Off System, Toll Credit
PE	2017	\$82,007	\$0	\$0	\$82,007	Bridge On/Off System, Toll Credit
PE	2018	\$67,705	\$16,926	\$0	\$84,631	Bridge On/Off System, NH Highway Fund
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge
		\$299,104	\$16,926	\$0	\$316,030	

RPC: LRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Ashland - Bridgewater 24904

Proposed **Bridge Rehab of Bridge carrying US 3 NH25 over NHRR and Pemigewasset River (Br No 076/080)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$19,378,130.13**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: LRPC

Approved Dollars

Bedford 16156

Approved **Culvert Replacement under NH 114**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,317,359.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Highway
PE	2017	\$29,288	\$0	\$0	\$29,288	None-Highway
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2016	\$28,380	\$0	\$0	\$28,380	None-Highway
ROW	2017	\$29,288	\$0	\$0	\$29,288	None-Highway
Construction	2018	\$1,813,523	\$0	\$0	\$1,813,523	None-Highway
		\$2,038,859	\$0	\$0	\$2,038,859	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Bedford 16156

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,313,782.87**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	Redistribution, Toll Credit
PE	2016	\$27,500	\$0	\$0	\$27,500	Redistribution, Toll Credit
PE	2017	\$28,380	\$0	\$0	\$28,380	Redistribution, Toll Credit
ROW	2015	\$55,000	\$0	\$0	\$55,000	Equity Bonus, Toll Credit
ROW	2016	\$27,500	\$0	\$0	\$27,500	Redistribution, Toll Credit
ROW	2017	\$28,380	\$0	\$0	\$28,380	Redistribution, Toll Credit
		\$221,760	\$0	\$0	\$221,760	

RPC: SNHPC

Approved Dollars

Belmont 14400

Approved Scope: **CONSTRUCT A MULTI-USE TRAIL Approx 1.7 Miles FROM US 3 TO THE TOWN BEACH - 5.2 Miles)**
[04-03TE]

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,052,961.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
ROW	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$831,459	\$0	\$0	\$831,459	TE *
		\$833,659	\$0	\$0	\$833,659	

RPC: LRPC

Dollars Approximated

Proposed Dollars

Belmont 14400

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,024,656.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$660,232	\$0	\$165,058	\$825,290	Equity Bonus, Minimum Guarantee, STP-5 to 200K, Towns
		\$660,232	\$0	\$165,058	\$825,290	

RPC: LRPC

Proposed Dollars

Boston Express Fee/Nashua Capital & Operating 68060

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$231,472.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$92,000	\$0	\$0	\$92,000	FTA 5307 Capital and Operating Program, Toll Credit
Other	2016	\$92,000	\$0	\$0	\$92,000	FTA 5307 Capital and Operating Program, Toll Credit
Other	2017	\$47,472	\$0	\$0	\$47,472	FTA 5307 Capital and Operating Program, Toll Credit
		\$231,472	\$0	\$0	\$231,472	

RPC: NRPC, SNHPC

Proposed Dollars

Boston Express, 5307 Program Operating 680930

Proposed **Boston Express 5307 Program NH-90-X193 G&C approval 6/18/14 Item185**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$754,408.36**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$255,000	\$0	\$0	\$255,000	FTA 5307 Capital and Operating Program, Toll Credit
Other	2016	\$280,000	\$0	\$0	\$280,000	FTA 5307 Capital and Operating Program, Toll Credit
Other	2017	\$219,408	\$0	\$0	\$219,408	FTA 5307 Capital and Operating Program, Toll Credit
		\$754,408	\$0	\$0	\$754,408	

RPC: NRPC, SNHPC

Proposed Dollars

Bow 29641

Proposed **NH Rte 3A Corridor safety improvements**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,101,181.24**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	Interstate Maintenance, Toll Credit
PE	2018	\$326,434	\$36,270	\$0	\$362,705	Interstate Maintenance, NH Highway Fund
ROW	2016	\$56,760	\$0	\$0	\$56,760	Interstate Maintenance, Toll Credit
		\$496,714	\$36,270	\$0	\$532,985	

RPC: CNHRPC

Approved Dollars

Bow - Concord 13742

Approved **I-93 widening from I-89 to between Exit 15 and 16**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$208,541,533.58**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,000,000	\$0	\$1,000,000	TPK *
PE	2016	\$0	\$412,800	\$0	\$412,800	TPK *
PE	2017	\$0	\$2,130,048	\$0	\$2,130,048	TPK *
PE	2018	\$0	\$2,198,210	\$0	\$2,198,210	TPK *
ROW	2015	\$0	\$500,000	\$0	\$500,000	TPK *
ROW	2016	\$0	\$516,000	\$0	\$516,000	TPK *
ROW	2017	\$0	\$532,512	\$0	\$532,512	TPK *
ROW	2018	\$0	\$2,198,210	\$0	\$2,198,210	TPK *
		\$0	\$9,487,779	\$0	\$9,487,779	

RPC: CNHRPC

Dollars Approximated

Proposed Dollars

Bow - Concord 13742

Proposed **No Change**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$380,878,096.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2016	\$0	\$825,600	\$0	\$825,600	Turnpike Capital
PE	2017	\$0	\$1,597,536	\$0	\$1,597,536	Turnpike Capital
ROW	2016	\$0	\$206,400	\$0	\$206,400	Turnpike Capital
ROW	2017	\$0	\$532,512	\$0	\$532,512	Turnpike Capital
		\$0	\$4,162,048	\$0	\$4,162,048	

RPC: CNHRPC

Approved Dollars

Cart-1 2985

Approved **Preventative Maintenance**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,299,923.27**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2017	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
Other	2018	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Operating Program, Other
		\$377,337	\$0	\$451,005	\$828,342	

RPC: RPC

Proposed Dollars

Cart-1 2985

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,268,452.78**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$68,000	\$0	\$17,000	\$85,000	FTA 5307 Capital and Operating Program, Other
Other	2017	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2018	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
		\$370,598	\$0	\$92,649	\$463,247	

RPC: RPC

Approved Dollars

Chesterfield 13597

Approved **SAFETY IMPROVEMENT IN AREA OF S-CURVES ADJACENT TO SPOFFORD LAKE**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$721,575.80**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$16,500	\$0	\$0	\$16,500	None-Highway
		\$16,500	\$0	\$0	\$16,500	

RPC: SWRPC

Dollars Approximated

Proposed Dollars

Chesterfield 13597

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$746,110.75**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$16,500	\$0	\$0	\$16,500	STP-State Flexible, Toll Credit
Construction	2015	\$35,200	\$0	\$0	\$35,200	STP-State Flexible, Toll Credit
		\$51,700	\$0	\$0	\$51,700	

RPC: SWRPC



Revision Report

Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Claremont 27691

Approved **NH 12A, bridge rehabilitation carrying NH 12A over Sugar River, Br No 072/127**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,997,801.88**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	Bridge On/Off System, Toll Credit
PE	2017	\$281,166	\$0	\$0	\$281,166	Bridge On/Off System, Toll Credit
PE	2018	\$154,754	\$38,688	\$0	\$193,442	Bridge On/Off System, NH Highway Fund
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Bridge
		\$606,200	\$38,688	\$0	\$644,889	

RPC: UVLSRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Claremont 27691

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$7,903,486.90**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: UVLSRPC

Approved Dollars

Coast 68069

Approved **Capital equipment purchases and operating support for COAST bus services**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$7,035,737.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$783,941	\$178,169	\$0	\$962,110	CMAQ *, TPK *
PE	2016	\$0	\$923,124	\$0	\$923,124	TPK *
PE	2017	\$0	\$952,664	\$0	\$952,664	TPK *
		\$783,941	\$2,053,957	\$0	\$2,837,898	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Coast/Cmaq Newington-Dover 68069

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$6,964,469.97**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$712,674	\$178,169	\$0	\$890,843	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2016	\$0	\$923,124	\$0	\$923,124	Turnpike Capital
Other	2017	\$0	\$952,664	\$0	\$952,664	Turnpike Capital
		\$712,674	\$2,053,957	\$0	\$2,766,631	

RPC: RPC, SRPC

Approved Dollars

Columbia 16302

Approved **US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,423,432.69**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$117,153	\$0	\$0	\$117,153	None-Bridge
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge
		\$175,729	\$0	\$0	\$175,729	

RPC: NCC

Dollars Approximated

Proposed Dollars

Columbia 16302

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,431,050.43**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$46,861	\$11,715	\$0	\$58,576	NH Highway Fund, STP-State Flexible
		\$46,861	\$11,715	\$0	\$58,576	

RPC: NCC

Approved Dollars

Commuter/Intercity Bus Replacement 40284

Approved **Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$40,656,985.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$3,632,640	\$0	\$908,160	\$4,540,800	Congestion Mitigation and Air Quality Program, Other
PE	2017	\$3,748,884	\$0	\$937,221	\$4,686,106	Congestion Mitigation and Air Quality Program, Other
PE	2018	\$4,352,455	\$0	\$1,088,114	\$5,440,569	Congestion Mitigation and Air Quality Program, Other
		\$11,733,979	\$0	\$2,933,495	\$14,667,474	

RPC: Undetermined

Proposed Dollars

Commuter/Intercity Bus Replacement 40284

Proposed **Replacement of existing state-owned coaches used for commuter and intercity bus.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$25,930,126.78**

Phase	Year	Federal	State	Other	Total	Funding
Other	2016	\$3,300,000	\$0	\$0	\$3,300,000	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2017	\$2,724,480	\$0	\$0	\$2,724,480	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2018	\$3,280,274	\$0	\$0	\$3,280,274	Congestion Mitigation and Air Quality Program, Toll Credit
		\$9,304,754	\$0	\$0	\$9,304,754	

RPC: Undetermined

Approved Dollars

Concord 23717

Approved **Conversion to 3-lanes and bicycle/pedestrian enhancements between the intersections with Storrs St**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$8,635,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$693,000	\$0	\$0	\$693,000	TIGER
		\$693,000	\$0	\$0	\$693,000	

RPC: CNHRPC

Dollars Approximated

Proposed Dollars

Concord 23717

Proposed **Conversion to 3 Lanes & Bike/Ped enhancement between intersection of Centre St/Loudon Rd&Concord St**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$11,605,382.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$342,280	\$0	\$513,420	\$855,700	Tiger Grants, Towns
Construction	2015	\$4,299,873	\$0	\$6,449,809	\$10,749,682	Tiger Grants, Towns
		\$4,642,153	\$0	\$6,963,229	\$11,605,382	

RPC: CNHRPC

Approved Dollars

Concord 28977

Approved **Parking Expansion at Concord Intermodal Facility to increase capacity.**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,321,100.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$1,100,000	\$0	\$0	\$1,100,000	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,210,000	\$0	\$0	\$1,210,000	

RPC: CNHRPC

Proposed Dollars

Concord 28977

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,103,249.95**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$882,150	\$0	\$0	\$882,150	Congestion Mitigation and Air Quality Program, Toll Credit
		\$992,150	\$0	\$0	\$992,150	

RPC: CNHRPC

Approved Dollars

Conway 14958

Approved **BRIDGE REHABILITATION OVER SACO RIVER - 170/071**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,861,217.72**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$3,784,218	\$0	\$0	\$3,784,218	None-Bridge
		\$3,784,218	\$0	\$0	\$3,784,218	

RPC: NCC

Dollars Approximated

Proposed Dollars

Conway 14958

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,630,176.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$3,553,176	\$0	\$0	\$3,553,176	STP-State Flexible, Toll Credit
		\$3,553,176	\$0	\$0	\$3,553,176	

RPC: NCC

Approved Dollars

Conway 15864

Approved **REPLACE BRIDGE OVER CONWAY LAKE OUTLET**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,221,309.94**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$11,000	\$0	\$0	\$11,000	None-Bridge
ROW	2015	\$33,000	\$0	\$0	\$33,000	None-Bridge
		\$44,000	\$0	\$0	\$44,000	

RPC: NCC

Dollars Approximated

Proposed Dollars

Conway 15864

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,363,525.33**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$11,000	\$0	\$0	\$11,000	Bridge On/Off System, Toll Credit
ROW	2015	\$33,000	\$0	\$0	\$33,000	Bridge On/Off System, Toll Credit
Construction	2018	\$0	\$2,982,067	\$0	\$2,982,067	SB367-4-Cents
		\$44,000	\$2,982,067	\$0	\$3,026,067	

RPC: NCC

Approved Dollars

Durham - Rochester 20256

Approved Scope: **Implement new public transit services between Rochester and Durham(UNH) along the NH 125 corridor.**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,287,350.93**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$289,558	\$0	\$0	\$289,558	CMAQ *
		\$289,558	\$0	\$0	\$289,558	

RPC: SRPC

Dollars Approximated

Proposed Dollars

Durham - Rochester 20256

Proposed Scope: **No Change**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,234,704.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$210,588	\$0	\$52,647	\$263,235	FTA 5307 Capital and Operating Program, Other
		\$210,588	\$0	\$52,647	\$263,235	

RPC: SRPC

Proposed Dollars

Enfield 40526

Proposed Scope: **Add shoulders, improve alignment, and remove clear zone obstructions**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,297,072.28**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$241,803	\$60,451	\$0	\$302,254	NH Highway Fund, STP-State Flexible
ROW	2018	\$24,180	\$6,045	\$0	\$30,225	NH Highway Fund, STP-State Flexible
		\$265,983	\$66,496	\$0	\$332,479	

RPC: UVLSRPC

Proposed Dollars

Epping 29608

Proposed **NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$11,985,837.95**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$567,600	\$0	\$0	\$567,600	National Highway System, Toll Credit
ROW	2016	\$85,140	\$0	\$0	\$85,140	National Highway System, Toll Credit
		\$652,740	\$0	\$0	\$652,740	

RPC: RPC

Proposed Dollars

Flap FLAP

Proposed **Improving transportation facilities that access Federal Lands within NH {FLAP}**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$4,187,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$60,000	\$0	\$0	\$60,000	Forest Highways
PE	2016	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2017	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2015	\$2,000	\$0	\$0	\$2,000	Forest Highways
ROW	2016	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2015	\$700,000	\$0	\$0	\$700,000	Forest Highways
Construction	2016	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2017	\$250,000	\$0	\$0	\$250,000	Forest Highways
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways
		\$1,737,000	\$0	\$0	\$1,737,000	

RPC: Undetermined

Approved Dollars

Fta5309 Capital Bus/Facilities FTA5309

Approved **FTA 5309 Program (Capital bus and bus facilities)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,566,666.67**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,000,000	\$2,000,000	FTA5309
		\$0	\$0	\$2,000,000	\$2,000,000	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Fta5309 Capital Bus/Facilities FTA5309

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,566,666.67**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$1,600,000	\$0	\$400,000	\$2,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
Other	2016	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
Other	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
		\$3,200,000	\$0	\$800,000	\$4,000,000	

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

Gilford 26005

Approved **US 3 and NH 11 Bypass over US 3 and NH11, Deck Replacement of redlist bridge 114/066**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,545,920.82**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$340,560	\$0	\$0	\$340,560	STP-State Flexible, Toll Credit
		\$340,560	\$0	\$0	\$340,560	

RPC: LRPC

Project is being removed from the STIP.

Proposed Dollars

Gilford 26005

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,510,374.13**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: LRPC

Project is being removed from the STIP.

Approved Dollars

Haverhill 16238

Approved **Bridge Replacement over Abandoned Railroad and active multi-use trail**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,488,525.24**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,209,015	\$0	\$0	\$1,209,015	None-Bridge
		\$1,209,015	\$0	\$0	\$1,209,015	

RPC: NCC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Haverhill 16238

Proposed **Bridge Replace of Redlist Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$903,361.87**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: NCC

Approved Dollars

Hazmat HAZMAT

Approved **Programmatic project for post construction haz mat obligations**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$407,209.97**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$33,880	\$0	\$0	\$33,880	HAZMAT
ROW	2016	\$30,650	\$0	\$0	\$30,650	HAZMAT
ROW	2017	\$31,631	\$0	\$0	\$31,631	HAZMAT
ROW	2018	\$32,643	\$0	\$0	\$32,643	HAZMAT
		\$128,805	\$0	\$0	\$128,805	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Hazmat HAZMAT

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$381,800.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$30,800	\$0	\$0	\$30,800	STP-State Flexible, Toll Credit
Other	2016	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
Other	2017	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
Other	2018	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
		\$111,800	\$0	\$0	\$111,800	

RPC: Undetermined

Approved Dollars

Hinsdale Nh - Bratteboro Vt 12210C

Approved **Reconstruction of the bridges over the Connecticut River**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$54,882,027.44**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$357,588	\$0	\$0	\$357,588	Ear-NH018
PE	2017	\$644,340	\$0	\$0	\$644,340	Ear-NH018
PE	2018	\$274,446	\$0	\$0	\$274,446	Ear-NH018
ROW	2016	\$306,504	\$0	\$0	\$306,504	Ear-NH018, None-Bridge
		\$1,582,878	\$0	\$0	\$1,582,878	

RPC: SWRPC

Dollars Approximated

Proposed Dollars

Hinsdale Nh - Bratteboro Vt 12210C

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$53,180,259.15**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$346,500	\$0	\$0	\$346,500	FHWA Earmarks, Toll Credit
PE	2017	\$624,360	\$0	\$0	\$624,360	FHWA Earmarks, Toll Credit
PE	2018	\$265,936	\$0	\$0	\$265,936	FHWA Earmarks, Toll Credit
ROW	2016	\$297,000	\$0	\$0	\$297,000	FHWA Earmarks, Toll Credit
		\$1,533,796	\$0	\$0	\$1,533,796	

RPC: SWRPC, Undetermined

Approved Dollars

Hooksett 29611

Approved **Reconstruction and widening from NH 27 / Whitehall Rd / Martin's Ferry Rd to W Alice Ave / Alice Ave**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$24,103,972.59**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$585,763	\$0	\$0	\$585,763	None-Highway
ROW	2018	\$90,676	\$0	\$0	\$90,676	None-Highway
		\$676,439	\$0	\$0	\$676,439	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Hooksett 29611

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$17,648,989.93**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$585,763	\$0	\$0	\$585,763	National Highway System, Toll Credit
		\$585,763	\$0	\$0	\$585,763	

RPC: SNHPC

Approved Dollars

Jaffrey 16307

Approved **RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$12,342,773.82**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2017	\$351,458	\$0	\$0	\$351,458	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2018	\$362,705	\$0	\$0	\$362,705	None-Highway
		\$989,162	\$0	\$0	\$989,162	

RPC: SWRPC

Dollars Approximated

Proposed Dollars

Jaffrey 16307

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$9,962,002.74**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2016	\$660,000	\$0	\$0	\$660,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2017	\$340,560	\$0	\$0	\$340,560	STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$351,458	\$0	\$0	\$351,458	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$351,458	\$0	\$0	\$351,458	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,923,476	\$0	\$0	\$1,923,476	

RPC: SWRPC

Approved Dollars

Keene 10309B

Approved **Reconstruction from NH 101 Roundabout north to Pearl St/Island St including Key Rd intersection**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$5,947,071.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$209,600	\$0	\$52,400	\$262,000	STP-5 to 200K, Towns
ROW	2015	\$80,000	\$0	\$20,000	\$100,000	STP-5 to 200K, Towns
ROW	2016	\$231,168	\$0	\$57,792	\$288,960	STP-5 to 200K, Towns
Construction	2018	\$2,264,156	\$0	\$566,039	\$2,830,195	STP-5 to 200K, Towns
		\$2,784,924	\$0	\$696,231	\$3,481,155	

RPC: SWRPC

Proposed Dollars

Keene 10309B

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$6,112,037.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$209,600	\$0	\$52,400	\$262,000	STP-5 to 200K, Towns
ROW	2015	\$80,000	\$0	\$20,000	\$100,000	STP-5 to 200K, Towns
ROW	2016	\$224,000	\$0	\$56,000	\$280,000	STP-5 to 200K, Towns
		\$513,600	\$0	\$128,400	\$642,000	

RPC: SWRPC

Proposed Dollars

Keene-Swanzey 40100

Proposed **Construction of floodplain and wetland mitigation for the Keene-Swanzey series of projects**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,822,290.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$46,861	\$11,715	\$0	\$58,576	NH Highway Fund, STP-5 to 200K
		\$46,861	\$11,715	\$0	\$58,576	

RPC: SWRPC

Approved Dollars

Laconia 24181

Approved **Bridge replacement, carrying Centenary Avenue over NH RR, BR. No. 126/163, redlisted**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,131,371.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, Toll Credit
ROW	2016	\$28,380	\$0	\$0	\$28,380	Bridge On/Off System, Toll Credit
		\$312,180	\$0	\$0	\$312,180	

RPC: LRPC

Proposed Dollars

Laconia 24181

Proposed **Bridge removal, carrying Centenary Avenue over NH RR, BR. No. 126/163, redlisted**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,131,371.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, Toll Credit
		\$283,800	\$0	\$0	\$283,800	

RPC: LRPC

Approved Dollars

Lebanon 10034B

Approved Scope: **US 4 (MECHANIC ST) RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS (MUPCA*450 Muni Urban Program)**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$3,092,009.23**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$86,845	\$0	\$21,711	\$108,557	STP-State Flexible, Towns
PE	2016	\$34,216	\$0	\$8,554	\$42,770	STP-State Flexible, Towns
ROW	2016	\$412,800	\$0	\$103,200	\$516,000	STP-State Flexible, Towns
Construction	2017	\$1,806,281	\$0	\$451,570	\$2,257,851	STP-State Flexible, Towns
		\$2,340,142	\$0	\$585,035	\$2,925,177	

RPC: UVLSRPC

Proposed Dollars

Lebanon 10034B

Proposed Scope: **No Change**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$318,158.35**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$86,845	\$0	\$21,711	\$108,557	STP-State Flexible, Towns
PE	2016	\$34,216	\$0	\$8,554	\$42,770	STP-State Flexible, Towns
		\$121,061	\$0	\$30,265	\$151,326	

RPC: UVLSRPC

Approved Dollars

Lebanon 15880

Approved **From north of Hardy Hill Rd bridge north 5 miles to south of Exit 20 rehabilitate roadway & bridges**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$19,936,454.31**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$71,500	\$0	\$0	\$71,500	Interstate Maintenance, Toll Credit
PE	2016	\$46,880	\$0	\$0	\$46,880	Interstate Maintenance, Toll Credit
PE	2017	\$133,504	\$0	\$0	\$133,504	Interstate Maintenance, Toll Credit
		\$251,884	\$0	\$0	\$251,884	

RPC: UVLSRPC

Proposed Dollars

Lebanon 15880

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$26,151,290.90**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$71,500	\$0	\$0	\$71,500	Interstate Maintenance, STP-State Flexible, Toll Credit
PE	2016	\$127,926	\$0	\$0	\$127,926	National Highway System, Toll Credit
PE	2017	\$129,364	\$0	\$0	\$129,364	National Highway System, Toll Credit
Construction	2017	\$5,687,352	\$0	\$0	\$5,687,352	National Highway System, Toll Credit
Construction	2018	\$10,350,436	\$0	\$0	\$10,350,436	National Highway System, Toll Credit
		\$16,366,578	\$0	\$0	\$16,366,578	

RPC: UVLSRPC

Approved Dollars

Lebanon 29612

Approved **Exit 18 / NH 120 improvements**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,788,293.05**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	None-Highway
PE	2018	\$302,254	\$0	\$0	\$302,254	None-Highway
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Highway
		\$642,814	\$0	\$0	\$642,814	

RPC: UVLSRPC

Dollars Approximated

Proposed Dollars

Lebanon 29612

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,043,899.62**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
ROW	2016	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
		\$330,000	\$0	\$0	\$330,000	

RPC: UVLSRPC

Approved Dollars

Lebanon, Nh - Hartford, Vt 16148

Approved **Rehabilitation & Widening, I-89 NB & SB over Connecticut River**
 Scope:

Regionally Significant:No	Managed By: DOT	CAA Code:ATT	All Project Cost	\$39,479,770.83
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Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$423,720	\$0	\$114,800	\$538,520	Bridge On/Off System, Non Participating, Toll Credit
PE	2017	\$451,272	\$0	\$122,265	\$573,537	Bridge On/Off System, Non Participating, Toll Credit
		\$874,992	\$0	\$237,065	\$1,112,057	

RPC: UVLSRPC

Proposed Dollars

Lebanon, Nh - Hartford, Vt 16148

Proposed **Superstructure Replace & Widening, I-89 NB & SB over Connecticut River (Br No 044/103 & 044/104)**
 Scope:

Regionally Significant:No	Managed By: DOT	CAA Code:ATT	All Project Cost	\$40,130,221.03
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Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$423,720	\$0	\$114,800	\$538,520	Interstate Maintenance, National Highway System, Non Participating, Toll Credit
PE	2017	\$451,272	\$0	\$122,265	\$573,537	Interstate Maintenance, Non Participating, Toll Credit
PE	2018	\$505,368	\$0	\$145,082	\$650,450	Non Participating, STP-5 to 200K, Toll Credit
		\$1,380,360	\$0	\$382,147	\$1,762,507	

RPC: UVLSRPC, Undetermined

Proposed Dollars

Loudon-Canterbury 29613A

Proposed **NH Rte 106 - Construction of 1.00 mile from Shaker Road to beyond NHMS South Track Entrance**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,022,538.11**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,418,030	\$604,508	\$0	\$3,022,538	NH Highway Fund, National Highway System
		\$2,418,030	\$604,508	\$0	\$3,022,538	

RPC: CNHRPC

Approved Dollars

Manchester 14412A

Approved **PHASE III-A, REHAB OR REPLACE TRESTLE OVER PISCATAQUOG RIVER AND CONST 1/2 MILE OF MULTI-USE TRAIL**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$959,102.10**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,200	\$0	\$0	\$2,200	TE *
Construction	2015	\$816,652	\$0	\$0	\$816,652	TE *
		\$818,852	\$0	\$0	\$818,852	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Manchester 14412A

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$865,994.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$589,195	\$0	\$147,299	\$736,494	STP-Enhancement, Towns
		\$589,195	\$0	\$147,299	\$736,494	

RPC: SNHPC

Approved Dollars

Manchester 16099

Approved **PRELIMINARY ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EEVERETT TURNPIKE AT**
 Scope: **EXITS 6 AND 7**

Regionally Significant:Yes Managed By: DOT CAA Code:LMP All Project Cost **\$15,495,571.55**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2016	\$0	\$1,032,000	\$0	\$1,032,000	Turnpike Capital
PE	2017	\$0	\$2,130,048	\$0	\$2,130,048	Turnpike Capital
PE	2018	\$0	\$2,198,210	\$0	\$2,198,210	Turnpike Capital
ROW	2018	\$0	\$2,198,210	\$0	\$2,198,210	Turnpike Capital
		\$0	\$8,558,467	\$0	\$8,558,467	

RPC: SNHPC

Proposed Dollars

Manchester 16099

Proposed **No Change**
 Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:LMP All Project Cost **\$12,104,729.86**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2017	\$0	\$1,065,024	\$0	\$1,065,024	Turnpike Capital
		\$0	\$2,065,024	\$0	\$2,065,024	

RPC: SNHPC

Approved Dollars

Manchester 29811

Approved **Construct Multi-use path along the abandoned rail corridor from Gold St. to Goffs Falls Rd.**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:E-33 All Project Cost **\$897,255.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$182,000	\$0	\$45,500	\$227,500	Congestion Mitigation and Air Quality Program, Towns
ROW	2015	\$1,680	\$0	\$420	\$2,100	Congestion Mitigation and Air Quality Program, Towns
Construction	2015	\$534,125	\$0	\$133,531	\$667,656	Congestion Mitigation and Air Quality Program, Towns
		\$717,805	\$0	\$179,451	\$897,256	

RPC: SNHPC

Proposed Dollars

Manchester 29811

Proposed **Construct Multi-use path along the abandoned rail corridor from Gold St. to Perimeter Road**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:E-33 All Project Cost **\$1,561,016.53**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$112,000	\$0	\$28,000	\$140,000	Congestion Mitigation and Air Quality Program, Towns
PE	2016	\$72,240	\$0	\$18,060	\$90,300	Congestion Mitigation and Air Quality Program, Towns
ROW	2016	\$1,734	\$0	\$433	\$2,167	Congestion Mitigation and Air Quality Program, Towns
Construction	2016	\$1,062,839	\$0	\$265,710	\$1,328,549	Congestion Mitigation and Air Quality Program, Towns
		\$1,248,813	\$0	\$312,203	\$1,561,017	

RPC: SNHPC

Approved Dollars

Manchester, Mta-1 602

Approved **Operating assistance for fixed route service for the Manchester Transit Authority.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$9,691,165.95**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,240,000	\$2,240,000	FTA5307
PE	2016	\$0	\$0	\$2,357,088	\$2,357,088	FTA5307
PE	2017	\$0	\$0	\$2,481,506	\$2,481,506	FTA5307
PE	2018	\$0	\$0	\$2,612,572	\$2,612,572	FTA5307
		\$0	\$0	\$9,691,166	\$9,691,166	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Manchester, Mta-1 602

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$9,460,122.05**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$1,792,000	\$0	\$448,000	\$2,240,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$1,827,200	\$0	\$456,800	\$2,284,000	FTA 5307 Capital and Operating Program, Other
Other	2017	\$1,923,648	\$0	\$480,912	\$2,404,560	FTA 5307 Capital and Operating Program, Other
Other	2018	\$2,025,250	\$0	\$506,312	\$2,531,562	FTA 5307 Capital and Operating Program, Other
		\$7,568,098	\$0	\$1,892,024	\$9,460,122	

RPC: SNHPC

Approved Dollars

Manchester, Mta-3 3062

Approved **Replacement buses at Manchester Transit Authority.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-30 All Project Cost **\$2,123,393.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$0	\$0	\$440,664	\$440,664	FTA5307
PE	2018	\$0	\$0	\$1,682,729	\$1,682,729	FTA5307
		\$0	\$0	\$2,123,393	\$2,123,393	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Manchester, Mta-3 3062

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-30 All Project Cost **\$2,123,393.40**

Phase	Year	Federal	State	Other	Total	Funding
Other	2016	\$352,531	\$0	\$88,133	\$440,664	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,346,184	\$0	\$336,546	\$1,682,729	FTA 5307 Capital and Operating Program, Other
		\$1,698,715	\$0	\$424,679	\$2,123,393	

RPC: SNHPC

Approved Dollars

Manchester, Mta-4 5916

Approved **Operating Assistance for ADA Paratransit Service.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-21 All Project Cost **\$1,191,527.46**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$276,000	\$276,000	FTA5307
PE	2016	\$0	\$0	\$289,992	\$289,992	FTA5307
PE	2017	\$0	\$0	\$304,597	\$304,597	FTA5307
PE	2018	\$0	\$0	\$320,939	\$320,939	FTA5307
		\$0	\$0	\$1,191,527	\$1,191,527	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Manchester, Mta-4 5916

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-21 All Project Cost **\$1,191,527.46**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$220,800	\$0	\$55,200	\$276,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$231,994	\$0	\$57,998	\$289,992	FTA 5307 Capital and Operating Program, Other
Other	2017	\$243,677	\$0	\$60,919	\$304,597	FTA 5307 Capital and Operating Program, Other
Other	2018	\$256,751	\$0	\$64,188	\$320,939	FTA 5307 Capital and Operating Program, Other
		\$953,222	\$0	\$238,305	\$1,191,527	

RPC: SNHPC

Approved Dollars

Manchester, Mta-6 5919

Approved **Replacement of Transit Service Vehicles**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-30 All Project Cost **\$142,892.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$30,000	\$30,000	FTA5307
PE	2017	\$0	\$0	\$112,893	\$112,893	FTA5307
		\$0	\$0	\$142,893	\$142,893	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Manchester, Mta-6 5919

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-30 All Project Cost **\$142,892.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$24,000	\$0	\$6,000	\$30,000	FTA 5307 Capital and Operating Program, Other
Other	2017	\$90,314	\$0	\$22,579	\$112,893	FTA 5307 Capital and Operating Program, Other
		\$114,314	\$0	\$28,579	\$142,893	

RPC: SNHPC

Approved Dollars

Manchester, Mta-7 6923

Approved **Miscellaneous Capital (ARRA)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-25 All Project Cost **\$527,104.48**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$118,000	\$118,000	FTA5307
PE	2016	\$0	\$0	\$132,096	\$132,096	FTA5307
PE	2017	\$0	\$0	\$136,323	\$136,323	FTA5307
PE	2018	\$0	\$0	\$140,685	\$140,685	FTA5307
		\$0	\$0	\$527,104	\$527,104	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Manchester, Mta-7 6923

Proposed **Miscellaneous Capital**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-25 All Project Cost **\$527,104.48**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$94,400	\$0	\$23,600	\$118,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$105,677	\$0	\$26,419	\$132,096	FTA 5307 Capital and Operating Program, Other
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$112,548	\$0	\$28,137	\$140,685	FTA 5307 Capital and Operating Program, Other
		\$421,684	\$0	\$105,421	\$527,104	

RPC: SNHPC

Approved Dollars

Meredith 10430

Approved **roadway and intersection improvements from NH 104 to Meredith/Center Harbor townline**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$11,642,392.76**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	Ear-NH041
PE	2016	\$170,280	\$0	\$0	\$170,280	Ear-NH041
PE	2017	\$58,576	\$0	\$0	\$58,576	Ear-NH041
ROW	2015	\$1,007,160	\$0	\$0	\$1,007,160	Ear-NH041, Ear-NH060
ROW	2016	\$629,520	\$0	\$0	\$629,520	Ear-NH041, Ear-NH060, None-Highway
ROW	2017	\$175,729	\$0	\$0	\$175,729	None-Highway
Construction	2017	\$1,171,526	\$0	\$0	\$1,171,526	None-Highway
Construction	2018	\$4,836,061	\$0	\$0	\$4,836,061	None-Highway
		\$8,213,853	\$0	\$0	\$8,213,853	

RPC: LRPC

Dollars Approximated

Proposed Dollars

Meredith 10430

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,075,136.42**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$32,132	\$8,033	\$0	\$40,164	Equity Bonus, NH Highway Fund
PE	2016	\$55,000	\$0	\$0	\$55,000	FHWA Earmarks, Toll Credit
PE	2017	\$56,760	\$0	\$0	\$56,760	FHWA Earmarks, Toll Credit
ROW	2016	\$55,305	\$0	\$0	\$55,305	FHWA Earmarks, Toll Credit
Construction	2017	\$1,635,823	\$0	\$0	\$1,635,823	FHWA Earmarks, Toll Credit
		\$1,835,020	\$8,033	\$0	\$1,843,053	

RPC: LRPC

Proposed Dollars

Merrimack 10136D

Proposed **Widen 101A from Boston Post Rd to Cont. Blvd & safety impr. at Craftsman Lane / Boston Post Rd**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,989,475.86**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$410,034	\$0	\$0	\$410,034	STP-State Flexible, Toll Credit
PE	2018	\$1,209,015	\$302,254	\$0	\$1,511,269	NH Highway Fund, STP-State Flexible
		\$1,619,049	\$302,254	\$0	\$1,921,303	

RPC: NRPC

Approved Dollars

Milford 14837

Approved **South St. Improvement Project, Construct phase 2 portion of downtown revitalization plan.**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,954,826.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800	\$0	\$200	\$1,000	STP-Enhancement, Towns
ROW	2015	\$800	\$0	\$200	\$1,000	STP-Enhancement, Towns
Construction	2015	\$1,071,875	\$0	\$267,969	\$1,339,844	FHWA Earmarks, STP-Enhancement, Towns
Construction	2016	\$216,498	\$0	\$54,124	\$270,622	FHWA Earmarks, Towns
		\$1,289,973	\$0	\$322,493	\$1,612,466	

RPC: NRPC

Proposed Dollars

Milford 14837

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,954,826.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,071,875	\$0	\$267,969	\$1,339,844	FHWA Earmarks, STP-Enhancement, Towns
Construction	2016	\$216,498	\$0	\$54,124	\$270,622	FHWA Earmarks, Towns
		\$1,288,373	\$0	\$322,093	\$1,610,466	

RPC: NRPC

Approved Dollars

Milford 20253

Approved Int. NH Rt. 13 / Emerson Rd. / Armory Rd. signal modification & additional turn lanes.

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$537,350.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,200	\$0	\$0	\$2,200	CMAQ *
ROW	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
Construction	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
		\$4,400	\$0	\$0	\$4,400	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Milford 20253

Proposed No Change

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$628,296.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$115,037	\$0	\$28,759	\$143,796	Congestion Mitigation and Air Quality Program, Towns
		\$115,037	\$0	\$28,759	\$143,796	

RPC: NRPC

Approved Dollars

Nashua 10136A

Approved **Widening of NH 101A from Sunapee Street to Blackstone Drive**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$10,105,304.12**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$427,607	\$0	\$0	\$427,607	National Highway System, Toll Credit
ROW	2017	\$234,305	\$0	\$0	\$234,305	Other Fed Aid
ROW	2018	\$2,980,223	\$0	\$0	\$2,980,223	Other Fed Aid
		\$3,642,135	\$0	\$0	\$3,642,135	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua 10136A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$10,019,782.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$427,607	\$0	\$0	\$427,607	National Highway System, Toll Credit
ROW	2017	\$148,784	\$0	\$0	\$148,784	National Highway System, Toll Credit
		\$576,391	\$0	\$0	\$576,391	

RPC: NRPC

Proposed Dollars

Nashua 10136B

Proposed **Phase II, Widening and improvements from Somerset Pkwy to Sunapee St & Blackstone Dr to Celina**

Scope: **Ave**

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$14,443,296.67**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,934,424	\$0	\$0	\$1,934,424	National Highway System, Toll Credit
		\$1,934,424	\$0	\$0	\$1,934,424	

RPC: NRPC

Proposed Dollars

Nashua 13117

Proposed **CONSTRUCT PARK & RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS**

Scope:

Regionally Significant: Yes Managed By: Muni/Local CAA Code: LMP All Project Cost **\$3,541,686.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,700,000	\$0	\$0	\$1,700,000	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,700,000	\$0	\$0	\$1,700,000	

RPC: NRPC

Approved Dollars

Nashua 14815

Approved **Purchase two new 32' CNG Buses**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: E-30 All Project Cost **\$567,600.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$567,600	\$0	\$0	\$567,600	CMAQ *
		\$567,600	\$0	\$0	\$567,600	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua 14815

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: E-30 All Project Cost **\$516,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2016	\$412,800	\$0	\$103,200	\$516,000	FTA 5307 Capital and Operating Program, Towns
		\$412,800	\$0	\$103,200	\$516,000	

RPC: NRPC

Approved Dollars

Nashua 16050

Approved **EAST OF MAIN STREET, PURCHASE RAIL CORRIDOR AT VARIOUS LOCATIONS [09-32TE]**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: E-33 All Project Cost **\$385,143.00**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$367,543	\$0	\$0	\$367,543	TE *
		\$367,543	\$0	\$0	\$367,543	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua 16050

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: E-33 All Project Cost **\$350,130.00**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$267,304	\$0	\$66,826	\$334,130	STP-Enhancement, Towns
		\$267,304	\$0	\$66,826	\$334,130	

RPC: NRPC

Approved Dollars

Nashua 16110D

Approved **Broad Street Parkway South**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:LMP All Project Cost **\$6,014,920.71**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$2,729,651	\$0	\$0	\$2,729,651	Other Fed Aid
		\$2,729,651	\$0	\$0	\$2,729,651	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua 16110D

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:LMP All Project Cost **\$7,570,390.28**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$0	\$1,803,620	\$1,803,620	Towns
Construction	2016	\$2,481,501	\$0	\$0	\$2,481,501	STP-Areas Over 200K, Toll Credit
		\$2,481,501	\$0	\$1,803,620	\$4,285,121	

RPC: NRPC

Approved Dollars

Nashua 16110E

Approved **Broad Street Parkway - Fairmount Street Bridge Replacement**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$7,021,822.05**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,650,000	\$0	\$0	\$1,650,000	None-Highway
		\$1,650,000	\$0	\$0	\$1,650,000	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua 16110E

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$6,968,338.41**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$0	\$1,987,581	\$1,987,581	Towns
Construction	2016	\$1,200,000	\$0	\$300,000	\$1,500,000	STP-State Flexible, Towns
		\$1,200,000	\$0	\$2,287,581	\$3,487,581	

RPC: NRPC

Approved Dollars

Nashua 16314

Approved **Construct a multi-lane roundabout at the intersection of East Hollis St, Bridge St, and Canal St**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$4,060,119.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$351,714	\$87,928	\$0	\$439,642	NH Highway Fund, STP-5 to 200K
ROW	2018	\$175,857	\$43,964	\$0	\$219,821	NH Highway Fund, STP-5 to 200K
Construction	2018	\$1,784,067	\$446,017	\$0	\$2,230,084	NH Highway Fund, STP-5 to 200K
		\$2,311,637	\$577,909	\$0	\$2,889,546	

RPC: NRPC

Proposed Dollars

Nashua 16314

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$4,026,877.48**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$160,000	\$0	\$40,000	\$200,000	STP-5 to 200K, Towns
PE	2017	\$165,120	\$0	\$41,280	\$206,400	STP-5 to 200K, Towns
		\$325,120	\$0	\$81,280	\$406,400	

RPC: NRPC

Proposed Dollars

Nashua-1a 40786

Proposed Scope:	Operating Assistance, Capital Preventive Maintenance, and ADA Operations for Nashua Transit System.						
Regionally Significant:	No	Managed By:	Muni/Local	CAA Code:	LMP	All Project Cost	\$34,720,328.47
Phase	Year	Federal	State	Other	Total	Funding	
Other	2016	\$1,806,762	\$0	\$451,690	\$2,258,452	FTA 5307 Capital and Operating Program, Other	
Other	2017	\$1,924,244	\$0	\$481,061	\$2,405,305	FTA 5307 Capital and Operating Program, Other	
Other	2018	\$2,049,367	\$0	\$512,342	\$2,561,709	FTA 5307 Capital and Operating Program, Other	
		\$5,780,373	\$0	\$1,445,093	\$7,225,466		
RPC:	NRPC						

Approved Dollars

Nashua-2 6090

Approved **OPERATING ASSISTANCE**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$20,004,180.95**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$1,455,143	\$1,455,143	FTA5307
PE	2016	\$0	\$0	\$1,501,707	\$1,501,707	FTA5307
PE	2017	\$0	\$0	\$1,549,762	\$1,549,762	FTA5307
PE	2018	\$0	\$0	\$1,599,354	\$1,599,354	FTA5307
		\$0	\$0	\$6,105,967	\$6,105,967	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua-2 6090

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$2,629,376.86**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,164,114	\$0	\$291,029	\$1,455,143	FTA 5307 Capital and Operating Program, Towns
		\$1,164,114	\$0	\$291,029	\$1,455,143	

RPC: NRPC

Approved Dollars

Nashua-3 3799

Approved **PREVENTIVE MAINTENANCE 5307 FUNDING. ANNUAL PROJECT.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$6,388,189.93**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$459,280	\$459,280	FTA5307
PE	2016	\$0	\$0	\$473,977	\$473,977	FTA5307
PE	2017	\$0	\$0	\$489,144	\$489,144	FTA5307
PE	2018	\$0	\$0	\$504,797	\$504,797	FTA5307
		\$0	\$0	\$1,927,198	\$1,927,198	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua-3 3799

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$904,261.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$367,424	\$0	\$91,856	\$459,280	FTA 5307 Capital and Operating Program, Towns
		\$367,424	\$0	\$91,856	\$459,280	

RPC: NRPC

Approved Dollars

Nashua-4 6095

Approved **Bus Garage expansion for Nashua**
Scope:

Regionally Significant: No Managed By: Other CAA Code: E-28 All Project Cost **\$516,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$826	\$103	\$103	\$1,032	FTA 5307 Capital and Operating Program, NHDOT Operating Budget, Other
ROW	2016	\$826	\$103	\$103	\$1,032	FTA 5307 Capital and Operating Program, NHDOT Operating Budget, Other
Construction	2016	\$411,149	\$51,394	\$51,394	\$513,936	FTA 5307 Capital and Operating Program, NHDOT Operating Budget, Other
		\$412,800	\$51,600	\$51,600	\$516,000	

RPC: NRPC

Approved Dollars

Nashua-5 6099

Approved **Nashua Fleet Replacement**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-30 All Project Cost **\$5,232,240.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$0	\$0	\$5,232,240	\$5,232,240	FTA5307
		\$0	\$0	\$5,232,240	\$5,232,240	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua-5 6099

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-30 All Project Cost **\$4,185,792.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2016	\$3,348,634	\$0	\$837,158	\$4,185,792	FTA 5307 Capital and Operating Program, Other
		\$3,348,634	\$0	\$837,158	\$4,185,792	

RPC: NRPC

Approved Dollars

Nashua-6 3797

Approved **Nashua Transit System;Capital Equipment (ARRA)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:E-21 All Project Cost **\$137,272.67**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$22,249	\$22,249	FTA5307
PE	2016	\$0	\$0	\$22,961	\$22,961	FTA5307
PE	2017	\$0	\$0	\$23,696	\$23,696	FTA5307
PE	2018	\$0	\$0	\$24,454	\$24,454	FTA5307
		\$0	\$0	\$93,360	\$93,360	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua-6 3797

Proposed **Nashua Transit System;Capital Equipment**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:E-21 All Project Cost **\$137,272.67**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$17,799	\$0	\$4,450	\$22,249	FTA 5307 Capital and Operating Program, Towns
Other	2016	\$18,369	\$0	\$4,592	\$22,961	FTA 5307 Capital and Operating Program, Towns
Other	2017	\$18,957	\$0	\$4,739	\$23,696	FTA 5307 Capital and Operating Program, Towns
Other	2018	\$19,563	\$0	\$4,891	\$24,454	FTA 5307 Capital and Operating Program, Towns
		\$74,688	\$0	\$18,672	\$93,360	

RPC: NRPC

Approved Dollars

Nashua-7 7927

Approved **ADA Operations. NASHUA TRANSIT SYSTEM.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$1,460,530.94**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$274,000	\$274,000	FTA5307
PE	2016	\$0	\$0	\$282,768	\$282,768	FTA5307
PE	2017	\$0	\$0	\$291,817	\$291,817	FTA5307
PE	2018	\$0	\$0	\$301,155	\$301,155	FTA5307
		\$0	\$0	\$1,149,739	\$1,149,739	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Nashua-7 7927

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$274,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$219,200	\$0	\$54,800	\$274,000	FTA 5307 Capital and Operating Program, Other
		\$219,200	\$0	\$54,800	\$274,000	

RPC: NRPC

Approved Dollars

New Castle - Rye 16127

Approved **Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$13,607,586.53**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$312,180	\$0	\$0	\$312,180	STP-State Flexible, Toll Credit
PE	2017	\$322,170	\$0	\$0	\$322,170	STP-5 to 200K, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll Credit
ROW	2016	\$22,704	\$0	\$0	\$22,704	STP-5 to 200K, Toll Credit
Construction	2017	\$1,172	\$0	\$0	\$1,172	STP-5 to 200K, Toll Credit
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	STP-5 to 200K, Toll Credit
		\$7,934,317	\$0	\$0	\$7,934,317	

RPC: RPC

Proposed Dollars

New Castle - Rye 16127

Proposed **Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$12,730,207.24**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll Credit
ROW	2016	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll Credit
Construction	2017	\$1,135	\$0	\$0	\$1,135	STP-5 to 200K, Toll Credit
Construction	2018	\$5,154,716	\$0	\$0	\$5,154,716	STP-5 to 200K, Toll Credit
		\$5,199,851	\$0	\$0	\$5,199,851	

RPC: RPC

Approved Dollars

Newington 11238M

Approved **Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$49,926,682.25**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$11,854,623	\$0	\$11,854,623	TPK *
		\$0	\$11,854,623	\$0	\$11,854,623	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Newington - Dover 11238M

Proposed **No Change**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$50,995,491.68**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$11,854,623	\$0	\$11,854,623	Turnpike Capital
Construction	2016	\$0	\$1,068,809	\$0	\$1,068,809	Turnpike Capital
		\$0	\$12,923,432	\$0	\$12,923,432	

RPC: RPC, SRPC

Approved Dollars

Newington - Dover 112380

Approved **NH 16 / US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$29,822,374.04**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$5,100,000	\$0	\$5,100,000	TPK *
Construction	2016	\$0	\$10,165,200	\$0	\$10,165,200	TPK *
Construction	2017	\$0	\$10,490,486	\$0	\$10,490,486	TPK *
Construction	2018	\$0	\$4,066,688	\$0	\$4,066,688	TPK *
		\$0	\$29,822,374	\$0	\$29,822,374	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Newington - Dover 112380

Proposed **No Change**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$21,877,885.59**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital
Construction	2016	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital
Construction	2017	\$0	\$6,000,000	\$28,211	\$6,028,211	Non Participating, Turnpike Capital
Construction	2018	\$0	\$3,849,675	\$0	\$3,849,675	Turnpike Capital
		\$0	\$21,849,675	\$28,211	\$21,877,886	

RPC: RPC, SRPC

Approved Dollars

Newington - Dover 11238Q

Approved **Reconstruct Spaulding Tpk from LBB to Dover Toll Booth and Exit 6 interchange, incl new soundwalls**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$51,633,711.25**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$9,307,333	\$0	\$9,307,333	TPK *
Construction	2016	\$0	\$15,583,200	\$0	\$15,583,200	TPK *
Construction	2017	\$0	\$16,081,862	\$0	\$16,081,862	TPK *
Construction	2018	\$0	\$10,661,316	\$0	\$10,661,316	TPK *
		\$0	\$51,633,711	\$0	\$51,633,711	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Newington - Dover 11238Q

Proposed **Reconstruct Spaulding Tpk from LBB to Dover Toll Booth & Exit 6 interchange (incl. new soundwalls)**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$63,707,514.12**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$8,973,640	\$1,315,400	\$10,289,040	Non Participating, Turnpike Capital
Construction	2018	\$0	\$14,292,622	\$0	\$14,292,622	Turnpike Capital
		\$0	\$23,266,262	\$1,315,400	\$24,581,662	

RPC: RPC, SRPC

Project is being removed from the STIP.

Approved Dollars

Newington - Dover 11238S

Approved **General Sullivan Bridge Rehabilitation**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$33,264,283.66**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$0	\$7,294,738	\$0	\$7,294,738	TPK *
Construction	2017	\$0	\$12,780,288	\$0	\$12,780,288	TPK *
Construction	2018	\$0	\$13,189,257	\$0	\$13,189,257	TPK *
		\$0	\$33,264,284	\$0	\$33,264,284	

RPC: RPC, SRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Newington - Dover 11238S

Proposed **No Change**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$37,548,146.39**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: RPC, SRPC

Approved Dollars

Nsti @ Unh NSTI

Approved Scope: **Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.**

Regionally Significant: No Managed By: Other CAA Code: 0 All Project Cost **\$403,811.08**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$33,000	\$0	\$0	\$33,000	NSTI
Planning	2016	\$34,056	\$0	\$0	\$34,056	NSTI
Planning	2017	\$35,146	\$0	\$0	\$35,146	NSTI
Planning	2018	\$36,270	\$0	\$0	\$36,270	NSTI
		\$138,472	\$0	\$0	\$138,472	

RPC: SRPC

Dollars Approximated

Proposed Dollars

Nsti @ Unh NSTI

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Other CAA Code: 0 All Project Cost **\$380,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2016	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2017	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2018	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
		\$120,000	\$0	\$0	\$120,000	

RPC: SRPC

Proposed Dollars

Nts-Bus Garage Retrofit 6095

Proposed Scope: **Retrofit existing NTS transit garage with equipment to detect high/unsafe levels of CNG emissions**

Regionally Significant: No Managed By: Other CAA Code: E-28 All Project Cost **\$295,140.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$236,112	\$29,514	\$29,514	\$295,140	FTA 5307 Capital and Operating Program, NHDOT Operating Budget, Other
		\$236,112	\$29,514	\$29,514	\$295,140	

RPC: NRPC

Approved Dollars

Ossipee 10431

Approved Scope: **Pavement rehabilitation along NH 16 from NH 28 northerly 3.36 miles.**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,058,159.35**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$340,560	\$0	\$0	\$340,560	National Highway System, Toll Credit
ROW	2016	\$397,320	\$0	\$0	\$397,320	National Highway System, Toll Credit
Construction	2017	\$3,195,072	\$0	\$0	\$3,195,072	None-Highway
		\$3,932,952	\$0	\$0	\$3,932,952	

RPC: LRPC

Dollars Approximated

Proposed Dollars

Ossipee 10431

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,058,159.35**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$340,560	\$0	\$0	\$340,560	National Highway System, Toll Credit
ROW	2016	\$397,320	\$0	\$0	\$397,320	National Highway System, Toll Credit
		\$737,880	\$0	\$0	\$737,880	

RPC: LRPC

Approved Dollars

Ossipee 14749

Approved **NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$12,153,913.22**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	None-Bridge
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
PE	2017	\$23,431	\$0	\$0	\$23,431	None-Bridge
ROW	2015	\$192,500	\$0	\$0	\$192,500	National Highway System, Toll Credit
ROW	2016	\$113,520	\$0	\$0	\$113,520	National Highway System, Toll Credit
ROW	2017	\$23,431	\$0	\$0	\$23,431	National Highway System, Toll Credit
Construction	2018	\$725,409	\$0	\$0	\$725,409	National Highway System, Toll Credit
		\$1,546,670	\$0	\$0	\$1,546,670	

RPC: LRPC

Proposed Dollars

Ossipee 14749

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$10,995,407.71**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit
PE	2016	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2017	\$22,704	\$0	\$0	\$22,704	National Highway System, Toll Credit
ROW	2015	\$192,500	\$0	\$0	\$192,500	National Highway System, Toll Credit
ROW	2016	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit
ROW	2017	\$22,704	\$0	\$0	\$22,704	National Highway System, Toll Credit
		\$815,408	\$0	\$0	\$815,408	

RPC: LRPC

Approved Dollars

Pembroke 14477A

Approved **intersection improvements at Pembroke Hill Road**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,605,573.59**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
Construction	2015	\$1,643,953	\$0	\$6,147	\$1,650,100	Ear-NH061, NON-PAR (other), None-Highway
		\$1,753,953	\$0	\$6,147	\$1,760,100	

RPC: CNHRPC

Dollars Approximated

Proposed Dollars

Pembroke 14477A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,341,123.47**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$55,000	\$0	\$0	\$55,000	Equity Bonus, Toll Credit
Construction	2015	\$1,439,222	\$0	\$16,902	\$1,456,123	FHWA Earmarks, Non Participating, STP-State Flexible, Toll Credit
		\$1,494,222	\$0	\$16,902	\$1,511,123	

RPC: CNHRPC

Proposed Dollars

Plaistow - Kingston 10044E

Proposed **Reconstruct NH 125 anticipated 3 lanes, with some sideroad realignment.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$31,158,009.42**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$567,600	\$0	\$0	\$567,600	National Highway System, Toll Credit
PE	2018	\$2,190,754	\$0	\$0	\$2,190,754	National Highway System, Toll Credit
		\$2,758,354	\$0	\$0	\$2,758,354	

RPC: RPC

Approved Dollars

Portsmouth 20222B

Approved **Re-stripe existing lot & minor widening to accomodate immediate need for East-West Express service**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$844,808.25**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$844,808	\$0	\$0	\$844,808	CMAQ *
		\$844,808	\$0	\$0	\$844,808	

RPC: RPC

Dollars Approximated

Proposed Dollars

Portsmouth 20222B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$883,500.75**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$38,693	\$0	\$0	\$38,693	Congestion Mitigation and Air Quality Program, Toll Credit
		\$38,693	\$0	\$0	\$38,693	

RPC: RPC

Approved Dollars

Portsmouth 20258

Approved **Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$504,514.79**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$45,213	\$0	\$11,303	\$56,516	Congestion Mitigation and Air Quality Program, Towns
ROW	2016	\$16,512	\$0	\$4,128	\$20,640	Congestion Mitigation and Air Quality Program, Towns
Construction	2017	\$341,887	\$0	\$85,472	\$427,358	Congestion Mitigation and Air Quality Program, Towns
		\$403,612	\$0	\$100,903	\$504,515	

RPC: RPC

Proposed Dollars

Portsmouth 20258

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,449,584.13**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$109,503	\$0	\$106,501	\$216,005	Congestion Mitigation and Air Quality Program, Non Participating, Towns
ROW	2016	\$12,384	\$0	\$3,096	\$15,480	Congestion Mitigation and Air Quality Program, Towns
Construction	2017	\$389,822	\$0	\$828,277	\$1,218,099	Congestion Mitigation and Air Quality Program, Non Participating, Towns
		\$511,710	\$0	\$937,875	\$1,449,584	

RPC: RPC



Revision Report

Pending Approval

A03

12/22/2015

Proposed Dollars

Portsmouth 29640

Proposed Scope: US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$9,351,624.84**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
PE	2018	\$290,164	\$72,541	\$0	\$362,705	NH Highway Fund, STP-State Flexible
ROW	2016	\$56,760	\$0	\$0	\$56,760	STP-State Flexible, Toll Credit
		\$460,444	\$72,541	\$0	\$532,985	

RPC: RPC

Approved Dollars

Portsmouth, Nh - Kittery, Me 15731

Approved **Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$209,983,751.25**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Maine, STP-State Flexible, Toll Credit
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	STP-State Flexible, Toll Credit
ROW	2018	\$7,737,698	\$1,934,424	\$0	\$9,672,122	NH Highway Fund, STP-State Flexible
Construction	2015	\$64,600,000	\$0	\$23,480,000	\$88,080,000	Bridge On/Off System, Maine, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit
Construction	2016	\$19,800,000	\$0	\$35,820,000	\$55,620,000	Maine, National Highway System, Toll Credit
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine
Construction	2018	\$17,733,034	\$4,433,259	\$2,912,284	\$25,078,577	Maine, NH Highway Fund, National Highway System
		\$114,093,784	\$6,367,683	\$75,012,284	\$195,473,751	

RPC: RPC

Proposed Dollars

Portsmouth, Nh - Kittery, Me 15731

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$209,761,143.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Maine, STP-State Flexible, Toll Credit
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit
ROW	2017	\$2,270,400	\$0	\$0	\$2,270,400	STP-State Flexible, Toll Credit
ROW	2018	\$3,748,884	\$937,221	\$0	\$4,686,106	NH Highway Fund, STP-State Flexible
Construction	2015	\$55,031,421	\$0	\$23,480,000	\$78,511,421	Bridge On/Off System, Maine, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit
Construction	2016	\$9,568,579	\$0	\$35,820,000	\$45,388,579	Maine, National Highway System, STP-State Flexible, Toll Credit
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Maine, National Highway System, Toll Credit
Construction	2018	\$22,166,293	\$0	\$2,912,284	\$25,078,577	Maine, National Highway System, Toll Credit
		\$114,465,577	\$937,221	\$75,012,284	\$190,415,082	

RPC: RPC, Undetermined

Approved Dollars

Portsmouth-Manchester 68087

Approved **Bus Service Between Portsmouth & Manchester. Connect Portsmouth, Downtown Manchester & BR**
 Scope: **Airport**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,516,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$833,333	\$833,333	FTA5307
PE	2016	\$0	\$0	\$516,000	\$516,000	FTA5307
		\$0	\$0	\$1,349,333	\$1,349,333	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Portsmouth-Manchester 68087

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,500,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$833,333	\$0	\$0	\$833,333	FTA 5307 Capital and Operating Program, Toll Credit
Other	2016	\$500,000	\$0	\$0	\$500,000	FTA 5307 Capital and Operating Program, Toll Credit
		\$1,333,333	\$0	\$0	\$1,333,333	

RPC: RPC, SNHPC

Approved Dollars

Rochester 14350

Approved Scope: INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,581,140.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$794,640	\$0	\$0	\$794,640	MUPCA*
		\$794,640	\$0	\$0	\$794,640	

RPC: SRPC

Dollars Approximated

Proposed Dollars

Rochester 14350

Proposed Scope: No Change

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$4,025,770.18**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$800	\$0	\$375,343	\$376,143	Non Participating, STP-Areas Less Than 200K, Towns
ROW	2016	\$800	\$0	\$200	\$1,000	STP-State Flexible, Towns
Construction	2017	\$577,920	\$0	\$2,355,707	\$2,933,627	STP-State Flexible, Towns
		\$579,520	\$0	\$2,731,250	\$3,310,770	

RPC: SRPC

Approved Dollars

Roxbury - Sullivan 10439

Approved **reconstruct shoulders and roadway, redlist bridge**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,265,131.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$227,002	\$0	\$0	\$227,002	None-Highway
PE	2016	\$181,632	\$0	\$0	\$181,632	None-Highway
PE	2017	\$64,434	\$0	\$0	\$64,434	None-Highway
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2016	\$227,040	\$0	\$0	\$227,040	None-Highway
Construction	2017	\$3,239,804	\$0	\$0	\$3,239,804	National Highway System, Toll Credit
Construction	2018	\$3,300,612	\$0	\$0	\$3,300,612	National Highway System, Toll Credit
		\$7,295,523	\$0	\$0	\$7,295,523	

RPC: SWRPC

Proposed Dollars

Roxbury - Sullivan 10439

Proposed **reconstruct shoulders and roadway and redlist bridge 093/061**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$12,070,111.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$403,002	\$0	\$0	\$403,002	National Highway System, Toll Credit
PE	2017	\$62,436	\$0	\$0	\$62,436	National Highway System, Toll Credit
ROW	2016	\$275,000	\$0	\$0	\$275,000	National Highway System, Toll Credit
Construction	2017	\$3,139,345	\$0	\$0	\$3,139,345	National Highway System, Toll Credit
Construction	2018	\$2,558,614	\$639,653	\$0	\$3,198,267	NH Highway Fund, National Highway System
		\$6,438,396	\$639,653	\$0	\$7,078,049	

RPC: SWRPC



Revision Report

Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Salem To Manchester 10418

Approved **PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$7,172,217.03**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$464,400	\$103,200	\$0	\$567,600	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2016	\$825,685	\$206,421	\$0	\$1,032,106	Interstate Maintenance, NH Highway Fund
ROW	2017	\$426,010	\$106,502	\$0	\$532,512	Interstate Maintenance, NH Highway Fund
		\$1,716,094	\$416,124	\$0	\$2,132,218	

RPC: RPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

Salem To Manchester 10418

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$2,831,549.24**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: RPC, SNHPC

Approved Dollars

Salem To Manchester 13933E

Approved **EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078**
 Scope: **& 070/079**

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$43,749,474.30**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$12,129,000	\$0	\$12,129,000	GARVEE-12
		\$0	\$12,129,000	\$0	\$12,129,000	

RPC: RPC Dollars Approximated

Proposed Dollars

Salem To Manchester 13933E

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$45,179,985.05**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$13,559,511	\$0	\$13,559,511	Garvee Bond Initial Expenditure
		\$0	\$13,559,511	\$0	\$13,559,511	

RPC: RPC

Proposed Dollars

Salem To Manchester 14633

Proposed **Debt Service Project for I-93 Capacity Improvements - Northern Projects**
 Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:LMP All Project Cost **\$230,727,856.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$463,357	\$0	\$463,357	SB367-4-Cents
Construction	2018	\$0	\$1,137,511	\$0	\$1,137,511	SB367-4-Cents
		\$0	\$1,600,868	\$0	\$1,600,868	

RPC: SNHPC

Proposed Dollars

Salem To Manchester 14633P

Proposed **CTAP Phase 3; to fund eligible TOD and TDM planning projects within the CTAP RPC Regions.**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$1,372,560.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2016	\$1,372,560	\$0	\$0	\$1,372,560	National Highway System, Toll Credit
		\$1,372,560	\$0	\$0	\$1,372,560	

RPC: RPC, SNHPC

Proposed Dollars

Salem To Manchester 14633R

Proposed **DES Land Grant Program**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$3,281,047.20**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2016	\$817,344	\$0	\$204,336	\$1,021,680	National Highway System, Other
ROW	2017	\$421,750	\$0	\$105,437	\$527,187	National Highway System, Other
ROW	2018	\$677,049	\$0	\$169,262	\$846,311	National Highway System, Other
		\$1,916,142	\$0	\$479,036	\$2,395,178	

RPC: RPC, SNHPC

Approved Dollars

Salem To Manchester 14800A

Approved Scope: **MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}**

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$52,252,766.56**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,500,534	\$0	\$0	\$1,500,534	Congestion Mitigation and Air Quality Program, RZED Subsidy, Toll Credit
Construction	2016	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2017	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy
		\$5,452,816	\$542,442	\$0	\$5,995,258	

RPC: RPC

Proposed Dollars

Salem To Manchester 14800A

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$50,116,000.39**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,803,034	\$0	\$0	\$1,803,034	Congestion Mitigation and Air Quality Program, National Highway System, RZED Subsidy, Toll Credit
Construction	2016	\$1,246,468	\$170,524	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2017	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
		\$5,541,469	\$512,541	\$0	\$6,054,010	

RPC: RPC

Approved Dollars

Salem To Manchester 14800B

Approved **I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$58,330,004.26**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,578,518	\$0	\$0	\$1,578,518	Congestion Mitigation and Air Quality Program, RZED Subsidy, Toll Credit
Construction	2016	\$1,580,811	\$0	\$0	\$1,580,811	National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$1,580,811	\$0	\$0	\$1,580,811	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,390,032	\$190,779	\$0	\$1,580,811	Bridge On/Off System, NH Highway Fund, RZED Subsidy
		\$6,130,171	\$190,779	\$0	\$6,320,950	

RPC: SNHPC

Proposed Dollars

Salem To Manchester 14800B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$58,338,243.22**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,578,383	\$135	\$0	\$1,578,518	Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2016	\$1,593,122	\$0	\$0	\$1,593,122	National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$1,400,857	\$192,265	\$0	\$1,593,122	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,400,857	\$192,265	\$0	\$1,593,122	Bridge On/Off System, NH Highway Fund, RZED Subsidy
		\$5,973,220	\$384,664	\$0	\$6,357,884	

RPC: SNHPC

Approved Dollars

Salem To Manchester 14800C

Approved Scope: PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$25,352,110.16**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$348,894	\$0	\$236,696	\$585,591	GARVEE Debt Service, RZED
Construction	2016	\$360,059	\$0	\$244,271	\$604,330	GARVEE Debt Service, RZED
Construction	2017	\$371,581	\$0	\$252,087	\$623,668	GARVEE Debt Service, RZED
Construction	2018	\$383,471	\$0	\$260,154	\$643,625	GARVEE Debt Service, RZED
		\$1,464,005	\$0	\$993,209	\$2,457,214	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800C

Proposed Scope: No Change

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$18,362,235.77**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$636,373	\$0	\$0	\$636,373	Congestion Mitigation and Air Quality Program, Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-Areas Over 200K, STP-State Flexible, Toll Credit
Construction	2016	\$524,041	\$0	\$0	\$524,041	National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$524,041	\$0	\$0	\$524,041	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$460,798	\$63,244	\$0	\$524,041	NH Highway Fund, National Highway System, RZED Subsidy
		\$2,145,254	\$63,244	\$0	\$2,208,497	

RPC: SNHPC

Approved Dollars

Salem To Manchester 14800D

Approved **I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 139331**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$43,430,379.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$5,236,842	\$0	\$0	\$5,236,842	GARVEE Debt Service
Construction	2016	\$5,404,421	\$0	\$0	\$5,404,421	GARVEE Debt Service
Construction	2017	\$5,577,686	\$0	\$0	\$5,577,686	GARVEE Debt Service
Construction	2018	\$5,754,708	\$0	\$0	\$5,754,708	GARVEE Debt Service
		\$21,973,657	\$0	\$0	\$21,973,657	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800D

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$37,597,701.98**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$4,763,570	\$0	\$0	\$4,763,570	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2016	\$3,810,856	\$952,714	\$0	\$4,763,570	NH Highway Fund, National Highway System
Construction	2017	\$3,811,077	\$952,769	\$0	\$4,763,846	NH Highway Fund, National Highway System
Construction	2018	\$3,810,108	\$952,527	\$0	\$4,762,635	NH Highway Fund, National Highway System
		\$16,195,612	\$2,858,010	\$0	\$19,053,622	

RPC: SNHPC

Approved Dollars

Salem To Manchester 14800E

Approved **I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$53,713,704.19**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$6,484,230	\$0	\$0	\$6,484,230	GARVEE Debt Service
Construction	2016	\$6,691,726	\$0	\$0	\$6,691,726	GARVEE Debt Service
Construction	2017	\$6,906,261	\$0	\$0	\$6,906,261	GARVEE Debt Service
Construction	2018	\$7,125,450	\$0	\$0	\$7,125,450	GARVEE Debt Service
		\$27,207,666	\$0	\$0	\$27,207,666	

RPC: RPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800E

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$47,708,509.52**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$6,136,033	\$0	\$0	\$6,136,033	National Highway System, Toll Credit
Construction	2016	\$4,933,019	\$1,233,255	\$0	\$6,166,274	Interstate Maintenance, NH Highway Fund
Construction	2017	\$4,933,305	\$1,233,326	\$0	\$6,166,631	Interstate Maintenance, NH Highway Fund, National Highway System
Construction	2018	\$4,932,051	\$1,233,013	\$0	\$6,165,064	NH Highway Fund, National Highway System
		\$20,934,409	\$3,699,594	\$0	\$24,634,003	

RPC: RPC

Approved Dollars

Salem To Manchester 14800F

Approved **I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$37,606,551.30**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$9,283,764	\$0	\$198,187	\$9,481,951	National Highway System, Non Participating, Toll Credit
Construction	2016	\$8,735,789	\$0	\$0	\$8,735,789	National Highway System, Toll Credit
Construction	2017	\$3,169,204	\$0	\$0	\$3,169,204	National Highway System, STP-Areas Over 200K, Toll Credit
Construction	2018	\$3,168,398	\$0	\$0	\$3,168,398	National Highway System, Toll Credit
		\$24,357,156	\$0	\$198,187	\$24,555,342	

RPC: RPC, SNHPC

Proposed Dollars

Salem To Manchester 14800F

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$38,202,495.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,219,887	\$0	\$157,600	\$3,377,487	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, Toll Credit
Construction	2016	\$10,031,169	\$2,497,958	\$0	\$12,529,127	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2017	\$2,622,213	\$645,761	\$0	\$3,267,974	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$2,621,569	\$645,600	\$0	\$3,267,168	NH Highway Fund, National Highway System, RZED Subsidy
		\$18,494,838	\$3,789,318	\$157,600	\$22,441,756	

RPC: RPC, SNHPC

Approved Dollars

Salem-Manchester 10418V

Approved **Final design services for PE & ROW**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$9,358,904.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,623,270	\$0	\$1,623,270	GARVEE-12
ROW	2015	\$0	\$285,634	\$0	\$285,634	GARVEE-12
		\$0	\$1,908,904	\$0	\$1,908,904	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Salem-Manchester 10418V

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$10,334,568.23**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,598,935	\$0	\$0	\$2,598,935	National Highway System, Toll Credit
ROW	2015	\$285,634	\$0	\$0	\$285,634	National Highway System, Toll Credit
		\$2,884,568	\$0	\$0	\$2,884,568	

RPC: RPC, SNHPC

Approved Dollars

Seabrook To Portsmouth 11151E

Approved ---
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,931,529.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$47,300	\$0	\$0	\$47,300	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$1,117,874	\$0	\$0	\$1,117,874	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,165,174	\$0	\$0	\$1,165,174	

RPC: RPC, SRPC

Proposed Dollars

Seabrook To Portsmouth 11151E

Proposed **ITS FIELD DEVICE DEPLOYMENT FOR TMC OPERATIONS**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,062,388.98**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$37,488	\$9,372	\$0	\$46,860	Congestion Mitigation and Air Quality Program, Turnpike Capital
Construction	2015	\$549,078	\$137,269	\$0	\$686,347	Congestion Mitigation and Air Quality Program, Turnpike Capital
		\$586,566	\$146,641	\$0	\$733,207	

RPC: RPC, SRPC

Project is being removed from the STIP.

Approved Dollars

Seabrook-Hampton 15904

Approved Scope: **REMOVAL OF LEAD BASED PAINT, REHAB & RECOAT STEEL STRINGERS OVER HAMPTON RIVER - [BRPPI*6601]**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

RPC: RPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Seabrook-Hampton 15904

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,532,758.54**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: RPC

Approved Dollars

Statewide CBI

Approved **COMPLEX BRIDGE INSPECTION (PARENT)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$6,587,776.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$100,000	\$375,000	CBI *, NON-PAR (Maine)
PE	2016	\$278,124	\$0	\$0	\$278,124	CBI *
PE	2017	\$292,882	\$0	\$0	\$292,882	CBI *
PE	2018	\$302,254	\$0	\$0	\$302,254	CBI *
ROW	2015	\$5,500	\$0	\$0	\$5,500	CBI *
ROW	2016	\$5,676	\$0	\$0	\$5,676	CBI *
ROW	2017	\$5,858	\$0	\$0	\$5,858	CBI *
ROW	2018	\$6,045	\$0	\$0	\$6,045	CBI *
		\$1,171,338	\$0	\$100,000	\$1,271,338	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide CBI

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$5,712,276.42**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
PE	2016	\$245,000	\$0	\$0	\$245,000	STP-State Flexible, Toll Credit
PE	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
		\$1,095,000	\$0	\$0	\$1,095,000	

RPC: Undetermined

Approved Dollars

Statewide CRDR

Approved **CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$16,614,738.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
PE	2018	\$8,000	\$2,000	\$0	\$10,000	NH Highway Fund, STP-State Flexible
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$24,000	\$6,000	\$0	\$30,000	NH Highway Fund, STP-State Flexible
Construction	2015	\$957,000	\$0	\$0	\$957,000	CRDR *
Construction	2016	\$987,624	\$0	\$0	\$987,624	CRDR *
Construction	2017	\$1,019,228	\$0	\$0	\$1,019,228	CRDR *
Construction	2018	\$1,051,843	\$0	\$0	\$1,051,843	CRDR *
		\$4,597,695	\$8,000	\$0	\$4,605,695	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide CRDR

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$21,392,970.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$288,970	\$0	\$0	\$288,970	STP-State Flexible, Toll Credit
PE	2016	\$178,000	\$0	\$0	\$178,000	STP-State Flexible, Toll Credit
PE	2017	\$65,000	\$0	\$0	\$65,000	STP-State Flexible, Toll Credit
PE	2018	\$130,000	\$0	\$0	\$130,000	STP-State Flexible, Toll Credit
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
ROW	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2015	\$240,000	\$0	\$0	\$240,000	STP-State Flexible, Toll Credit
Construction	2016	\$1,242,000	\$0	\$0	\$1,242,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,923,000	\$0	\$0	\$1,923,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,820,000	\$0	\$0	\$1,820,000	STP-State Flexible, Toll Credit
Planning	2017	\$12,000	\$0	\$0	\$12,000	STP-State Flexible, Toll Credit
Planning	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
		\$6,028,970	\$0	\$0	\$6,028,970	

RPC: Undetermined

Approved Dollars

Statewide FBRPI

Approved Scope:	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)						
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ALL	All Project Cost	\$158,924,206.74
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit	
PE	2016	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit	
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit	
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit	
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *	
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *	
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *	
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *	
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *	
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *	
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *	
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *	
		\$37,664,359	\$0	\$0	\$37,664,359		

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide FBRPI

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$148,716,290.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit
PE	2016	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
ROW	2015	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
ROW	2016	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
Construction	2015	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
Construction	2016	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
Construction	2017	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
Construction	2018	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
		\$32,800,000	\$0	\$0	\$32,800,000	

RPC: Undetermined

Approved Dollars

Statewide HSIP

Approved **HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$127,617,904.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$5,850,000	\$650,000	\$0	\$6,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
		\$35,273,612	\$650,000	\$0	\$35,923,612	

RPC: Undetermined

Proposed Dollars

Statewide HSIP

Proposed Scope: **No Change**
 Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$107,415,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2016	\$900,000	\$0	\$0	\$900,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2017	\$900,000	\$0	\$0	\$900,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$810,000	\$90,000	\$0	\$900,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
ROW	2015	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2016	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$360,000	\$40,000	\$0	\$400,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$6,750,000	\$750,000	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
Planning	2016	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2017	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2018	\$180,000	\$20,000	\$0	\$200,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
		\$35,100,000	\$900,000	\$0	\$36,000,000	

RPC: Undetermined

Approved Dollars

Statewide IMPPP

Approved **INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-10 All Project Cost **\$96,971,657.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$12,500,000	\$0	\$0	\$12,500,000	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Toll Credit
Construction	2017	\$139,902	\$0	\$0	\$139,902	Interstate Maintenance, Toll Credit
Construction	2018	\$2,420,000	\$0	\$0	\$2,420,000	Interstate Maintenance, Toll Credit
		\$20,796,265	\$0	\$0	\$20,796,265	

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC

Proposed Dollars

Statewide IMPPP

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-10 All Project Cost **\$107,435,392.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$12,500,000	\$0	\$0	\$12,500,000	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance, Toll Credit
Construction	2017	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance, Toll Credit
Construction	2018	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance, Toll Credit
		\$31,260,000	\$0	\$0	\$31,260,000	

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC

Approved Dollars

Statewide MOBRR

Approved **MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$57,700,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Bridge Off System, Other
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
Construction	2015	\$5,200,000	\$0	\$1,300,000	\$6,500,000	Bridge Off System, Other
Construction	2016	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, Other
Construction	2017	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, Other
Construction	2018	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, Other
		\$11,160,000	\$0	\$2,790,000	\$13,950,000	

RPC: Undetermined

Proposed Dollars

Statewide MOBRR

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$57,700,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Bridge Off System, Other
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
Construction	2015	\$5,200,000	\$0	\$1,300,000	\$6,500,000	Bridge Off System, Other
Construction	2016	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
		\$16,560,000	\$0	\$4,140,000	\$20,700,000	

RPC: Undetermined

Approved Dollars

Statewide PRRCS

Approved Scope:	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Fed Res Prog)					
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ALL	All Project Cost \$242,660,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, Toll Credit
PE	2016	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$5,000	\$0	\$25,000	NH Highway Fund, STP-State Flexible
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, Toll Credit
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible
		\$65,115,000	\$3,235,000	\$0	\$68,350,000	

RPC: Undetermined

Proposed Dollars

Statewide PRRCS

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$242,660,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, Toll Credit
PE	2016	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$5,000	\$0	\$25,000	NH Highway Fund, STP-State Flexible
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, Toll Credit
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible
		\$65,115,000	\$3,235,000	\$0	\$68,350,000	

RPC: Undetermined



Revision Report

Pending Approval

A03

12/22/2015

Approved Dollars

Statewide RRRCS

Approved **RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-1 All Project Cost **\$20,800,643.75**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$44,000	\$0	\$0	\$44,000	RR-RCS *
PE	2016	\$45,408	\$0	\$0	\$45,408	RR-RCS *
PE	2017	\$46,861	\$0	\$0	\$46,861	RR-RCS *
PE	2018	\$48,361	\$0	\$0	\$48,361	RR-RCS *
ROW	2015	\$22,000	\$0	\$0	\$22,000	RR-RCS *
ROW	2016	\$22,704	\$0	\$0	\$22,704	RR-RCS *
ROW	2017	\$23,431	\$0	\$0	\$23,431	RR-RCS *
ROW	2018	\$24,180	\$0	\$0	\$24,180	RR-RCS *
Construction	2015	\$1,700,000	\$0	\$0	\$1,700,000	RL - Rail Highway, Toll Credit
Construction	2016	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, Toll Credit
Construction	2017	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, Toll Credit
Construction	2018	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, Toll Credit
		\$3,476,945	\$0	\$0	\$3,476,945	

RPC: Undetermined

Proposed Dollars

Statewide RRRCS

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-1 All Project Cost **\$19,993,438.21**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$40,000	\$0	\$0	\$40,000	RL - Rail Highway, Toll Credit
PE	2016	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2017	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2015	\$1,700,000	\$0	\$0	\$1,700,000	RL - Rail Highway, Toll Credit
Construction	2016	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Planning	2016	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Planning	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Planning	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		\$5,225,000	\$0	\$0	\$5,225,000	

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

Statewide SBCM

Approved **SCENIC BYWAYS, CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,**
 Scope: **CONSERVATION**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,607,333.59**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	SBCM *
PE	2016	\$170,280	\$0	\$0	\$170,280	SBCM *
PE	2017	\$175,729	\$0	\$0	\$175,729	SBCM *
PE	2018	\$181,352	\$0	\$0	\$181,352	SBCM *
ROW	2015	\$110,000	\$0	\$0	\$110,000	SBCM *
ROW	2016	\$113,520	\$0	\$0	\$113,520	SBCM *
ROW	2017	\$117,153	\$0	\$0	\$117,153	SBCM *
ROW	2018	\$120,902	\$0	\$0	\$120,902	SBCM *
Construction	2015	\$275,000	\$0	\$0	\$275,000	SBCM *
Construction	2016	\$283,800	\$0	\$0	\$283,800	SBCM *
Construction	2017	\$292,882	\$0	\$0	\$292,882	SBCM *
Construction	2018	\$302,254	\$0	\$0	\$302,254	SBCM *
		\$2,307,871	\$0	\$0	\$2,307,871	

RPC: Undetermined

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Statewide SBCM

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,347,000.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: Undetermined

Approved Dollars

Statewide SSRR

Approved **SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$58,121,743.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	SSRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	SSRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	SSRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	SSRR *
ROW	2015	\$5,500	\$0	\$0	\$5,500	SSRR *
ROW	2016	\$5,676	\$0	\$0	\$5,676	SSRR *
ROW	2017	\$5,858	\$0	\$0	\$5,858	SSRR *
ROW	2018	\$6,045	\$0	\$0	\$6,045	SSRR *
Construction	2015	\$3,190,000	\$0	\$0	\$3,190,000	SSRR *
Construction	2016	\$3,292,080	\$0	\$0	\$3,292,080	SSRR *
Construction	2017	\$3,397,427	\$0	\$0	\$3,397,427	SSRR *
Construction	2018	\$3,506,144	\$0	\$0	\$3,506,144	SSRR *
		\$13,870,304	\$0	\$0	\$13,870,304	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide SSRR

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$54,130,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2015	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2016	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
		\$12,020,000	\$0	\$0	\$12,020,000	

RPC: Undetermined

Approved Dollars

Statewide TRAIN

Approved **ANNUAL TRAINING PROGRAM (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$2,713,756.63**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	TRAIN
PE	2016	\$227,040	\$0	\$0	\$227,040	TRAIN
PE	2017	\$234,305	\$0	\$0	\$234,305	TRAIN
PE	2018	\$241,803	\$0	\$0	\$241,803	TRAIN
		\$923,148	\$0	\$0	\$923,148	

RPC: CNHRPC

Dollars Approximated

Proposed Dollars

Statewide TRAIN

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$3,005,262.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$129,350	\$0	\$0	\$129,350	STP-State Flexible, Toll Credit
Other	2015	\$200,000	\$0	\$0	\$200,000	STP-State Flexible
Other	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
		\$729,350	\$0	\$0	\$729,350	

RPC: CNHRPC

Approved Dollars

Statewide TSMO

Approved **Statewide Transportation Systems Management and Operations, ITS Technologies, CARS-511**
 Scope: **Traveler Info**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$4,474,258.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	TSMO
PE	2016	\$283,800	\$0	\$0	\$283,800	TSMO
PE	2017	\$292,882	\$0	\$0	\$292,882	TSMO
PE	2018	\$302,254	\$0	\$0	\$302,254	TSMO
		\$1,153,935	\$0	\$0	\$1,153,935	

RPC: Undetermined Dollars Approximated

Proposed Dollars

Statewide TSMO

Proposed **Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$5,275,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2016	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2018	\$220,000	\$55,000	\$0	\$275,000	NH Highway Fund, STP-State Flexible
Construction	2016	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Construction	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Construction	2018	\$60,000	\$15,000	\$0	\$75,000	NH Highway Fund, STP-State Flexible
		\$1,230,000	\$70,000	\$0	\$1,300,000	

RPC: Undetermined



Revision Report

Pending Approval

A03

12/22/2015

Approved Dollars

Statewide UBI

Approved **UNDERWATER BRIDGE INSPECTION (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$834,113.36**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	UBI *
PE	2016	\$56,760	\$0	\$0	\$56,760	UBI *
PE	2017	\$58,576	\$0	\$0	\$58,576	UBI *
PE	2018	\$60,451	\$0	\$0	\$60,451	UBI *
		\$230,787	\$0	\$0	\$230,787	

RPC: Undetermined

Dollars Approximated

Approved Dollars

Statewide Special DBE

Approved **IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE**
 Scope: **MONITORING (Annual Program)**

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$1,282,614.05**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$99,000	\$0	\$0	\$99,000	None-Other
PE	2016	\$102,168	\$0	\$0	\$102,168	None-Other
PE	2017	\$105,437	\$0	\$0	\$105,437	None-Other
PE	2018	\$108,811	\$0	\$0	\$108,811	None-Other
		\$415,417	\$0	\$0	\$415,417	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide Special DBE

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$1,651,892.63**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$90,000	\$0	\$0	\$90,000	STP-DBE
Other	2016	\$90,000	\$0	\$0	\$90,000	STP-DBE
Other	2017	\$90,000	\$0	\$0	\$90,000	STP-DBE
Other	2018	\$90,000	\$0	\$0	\$90,000	STP-DBE
		\$360,000	\$0	\$0	\$360,000	

RPC: Undetermined

Proposed Dollars

Statewide Underwater Bridge Inspection UBI

Proposed **No Change**
Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$710,500.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2016	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
		\$200,000	\$0	\$0	\$200,000	

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

Swanzey 27692

Approved **Bridge Replacement, bridge carrying NH 32 over Martin Brook, 149/072**
Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,264,272.66**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$82,007	\$0	\$0	\$82,007	Bridge On/Off System, Toll Credit
PE	2018	\$77,377	\$19,344	\$0	\$96,721	Bridge On/Off System, NH Highway Fund
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge
		\$217,960	\$19,344	\$0	\$237,304	

RPC: SWRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Swanzey 27692

Proposed **No Change**
Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,003,786.47**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: SWRPC

Approved Dollars

Tamworth 16239

Approved **Bridge Replacement or Rehab of bridge carrying NH 113 over Bearcamp River**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$6,896,007.05**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$330,000	\$0	\$0	\$330,000	Bridge On/Off System, Toll Credit
		\$330,000	\$0	\$0	\$330,000	

RPC: LRPC

Proposed Dollars

Tamworth 16239

Proposed **Bridge Replacement of bridge carrying NH 113 over Bearcamp River**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,443,204.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$330,000	\$0	\$0	\$330,000	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$2,322,000	\$0	\$2,322,000	SB367-4-Cents
Construction	2018	\$0	\$2,396,304	\$0	\$2,396,304	SB367-4-Cents
		\$330,000	\$4,718,304	\$0	\$5,048,304	

RPC: LRPC



Revision Report

Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Tmc Equip Rm 29366

Approved **TMC Equip Rm Upgrade to Data Center**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$12,400.30**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,856	\$0	\$0	\$3,856	None-Other
		\$3,856	\$0	\$0	\$3,856	

RPC: CNHRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Tmc Equip Rm 29366

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: CNHRPC

Project is being removed from the STIP.

Approved Dollars

Tmc-Maint TMC-MAINT

Approved **Statewide Maintenance for various ITS devices such as message boards and cameras.**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$250,800.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$113,300	\$0	\$0	\$113,300	None-Highway
		\$113,300	\$0	\$0	\$113,300	

RPC: Undetermined

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Tmc-Maint TMC-MAINT

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: Undetermined

Proposed Dollars

Trapeze Software Group, Inc. 68069B

Proposed **Statewide rideshare database utilizing Trapeze Ridepro software**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$136,155.15**

Phase	Year	Federal	State	Other	Total	Funding
Other	2016	\$33,435	\$8,359	\$0	\$41,794	Congestion Mitigation and Air Quality Program, Turnpike Capital
Other	2017	\$36,230	\$9,058	\$0	\$45,288	Congestion Mitigation and Air Quality Program, Turnpike Capital
Other	2018	\$39,259	\$9,815	\$0	\$49,074	Congestion Mitigation and Air Quality Program, Turnpike Capital
		\$108,924	\$27,231	\$0	\$136,155	

RPC: RPC, SRPC, Undetermined

Approved Dollars

Unh/Wildcat 68070

Approved **Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,022,387.61**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$212,012	\$48,184	\$0	\$260,196	CMAQ *, TPK *
PE	2016	\$0	\$249,744	\$0	\$249,744	TPK *
PE	2017	\$0	\$257,736	\$0	\$257,736	TPK *
		\$212,012	\$555,664	\$0	\$767,676	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Unh/Wildcat Cmaq Newington-Dover 68070

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,987,378.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$48,184	\$0	\$48,184	Turnpike Capital
Other	2015	\$192,738	\$0	\$0	\$192,738	FTA 5307 Capital and Operating Program
Other	2016	\$0	\$242,000	\$0	\$242,000	Turnpike Capital
Other	2017	\$0	\$249,744	\$0	\$249,744	Turnpike Capital
		\$192,738	\$539,928	\$0	\$732,666	

RPC: Undetermined

Approved Dollars

Walpole - Charlestown 14747

Approved Scope: FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$10,691,157.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2016	\$385,000	\$0	\$0	\$385,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2017	\$227,040	\$0	\$0	\$227,040	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2015	\$550,000	\$0	\$0	\$550,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2016	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$1,054,374	\$0	\$0	\$1,054,374	STP-Non Urban Areas Under 5K, Toll Credit
		\$2,546,414	\$0	\$0	\$2,546,414	

RPC: SWRPC, UVLSRPC

Proposed Dollars

Walpole - Charlestown 14747

Proposed Scope: No Change

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$10,724,897.66**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2016	\$385,000	\$0	\$0	\$385,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2017	\$227,040	\$0	\$0	\$227,040	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2015	\$550,000	\$0	\$0	\$550,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2016	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,492,040	\$0	\$0	\$1,492,040	

RPC: SWRPC, UVLSRPC

Project is being removed from the STIP.

Approved Dollars

Warner 15907

Approved **BRIDGE REPLACEMENT OVER WARNER RIVER**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,694,843.68**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$11,000	\$0	\$0	\$11,000	Other Fed Aid
ROW	2015	\$5,500	\$0	\$0	\$5,500	Other Fed Aid
		\$16,500	\$0	\$0	\$16,500	

RPC: CNHRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Warner 15907

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,392,619.97**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: CNHRPC

Proposed Dollars

Warner 40512

Proposed **Pavement joint south of exit 8 to pavement joint north of exit 9 Includes Exits 8 and 9**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$10,611,937.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	National Highway System, Toll Credit
PE	2017	\$117,153	\$0	\$0	\$117,153	National Highway System, Toll Credit
PE	2018	\$108,811	\$12,090	\$0	\$120,902	NH Highway Fund, National Highway System
ROW	2017	\$58,576	\$0	\$0	\$58,576	National Highway System, Toll Credit
ROW	2018	\$54,406	\$6,045	\$0	\$60,451	NH Highway Fund, National Highway System
		\$452,466	\$18,135	\$0	\$470,601	

RPC: CNHRPC

Project is being removed from the STIP.

Approved Dollars

Warner - Sutton 15747

Approved **Pavement Rehabilitation from exit 9 to exit 10 (7 miles)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$17,298,452.72**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	National Highway System, Toll Credit
PE	2017	\$93,722	\$23,431	\$0	\$117,153	NH Highway Fund, National Highway System
PE	2018	\$72,541	\$18,135	\$0	\$90,676	NH Highway Fund, National Highway System
ROW	2016	\$5,676	\$0	\$0	\$5,676	National Highway System, Toll Credit
ROW	2017	\$23,431	\$5,858	\$0	\$29,288	NH Highway Fund, National Highway System
		\$308,890	\$47,423	\$0	\$356,313	

RPC: CNHRPC

Project is being removed from the STIP.

Proposed Dollars

Warner - Sutton 15747

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$18,354,617.42**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: CNHRPC

Project is being removed from the STIP.

Approved Dollars

Winchester 20819

Approved **REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,303,805.05**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,000	\$0	\$0	\$49,000	None-Highway
PE	2016	\$11,352	\$0	\$0	\$11,352	None-Highway
ROW	2015	\$11,000	\$0	\$0	\$11,000	None-Highway
ROW	2016	\$6,192	\$0	\$0	\$6,192	None-Highway
		\$77,544	\$0	\$0	\$77,544	

RPC: SWRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Winchester 20819

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: SWRPC

STIP Amendment 2 Federal Formula Financial Constraint

Federal Funding Categories	2015	2016	2017	2018	Grand Total
Bridge Off System	\$ 5,665,156	\$ 6,886,240	\$ 4,296,400	\$ 3,720,000	\$ 20,567,796
Bridge On System	\$ 37,462				\$ 37,462
Bridge On/Off System	\$ 7,729,491	\$ 14,866,400	\$ 6,497,000	\$ 7,169,059	\$ 36,261,950
Bridge Special		\$ 640,000		\$ 1,290,640	\$ 1,930,640
Congestion Mitigation and Air Quality Program	\$ 12,449,222	\$ 6,688,341	\$ 4,120,799	\$ 2,499,719	\$ 25,758,082
Forest Highways	\$ 762,000	\$ 350,000	\$ 325,000	\$ 300,000	\$ 1,737,000
Highway Safety Improvement Program (HSIP)	\$ 8,100,000	\$ 8,100,000	\$ 8,100,000	\$ 8,100,000	\$ 32,400,000
Interstate Maintenance	\$ 11,307,638	\$ 10,499,519	\$ 9,822,800	\$ 5,715,000	\$ 37,344,957
National Highway System	\$ 48,326,289	\$ 40,690,058	\$ 47,734,101	\$ 58,987,142	\$ 195,737,590
NH Highway Fund	\$ 110,218	\$ 5,475,878	\$ 3,723,872	\$ 14,046,847	\$ 23,356,815
NSTI National Summer Transportation Institute	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000
Recreational Trails	\$ 1,378,436	\$ 1,250,000	\$ 1,000,000	\$ 1,000,000	\$ 4,628,436
Redistribution	\$ 2,189,994	\$ 44,000	\$ 44,000		\$ 2,277,994
Restoration	\$ 716,714				\$ 716,714
RL - Rail Highway	\$ 1,570,500	\$ 1,044,000	\$ 1,044,000	\$ 1,044,000	\$ 4,702,500
STP-5 to 200K	\$ 3,782,099	\$ 3,312,622	\$ 1,370,480	\$ 4,521,440	\$ 12,986,641
STP-Areas Less Than 200K	\$ 1,775,340	\$ 72,800	\$ 1,696,800	\$ 35,200	\$ 3,580,140
STP-Areas Over 200K	\$ 1,521,796	\$ 4,428,973	\$ 5,742,694	\$ 19,628	\$ 11,713,091
STP-DBE	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 360,000
STP-Enhancement	\$ 8,278,835				\$ 8,278,835
STP-Non Urban Areas Under 5K	\$ 1,218,800	\$ 3,236,640	\$ 1,091,640	\$ 3,002,560	\$ 8,549,640
STP-Off System Bridge		\$ 1,553,200	\$ 52,800		\$ 1,606,000
STP-State Flexible	\$ 38,015,308	\$ 30,018,541	\$ 35,466,385	\$ 30,932,092	\$ 134,432,325
TAP - Transportation Alternatives	\$ 493,960	\$ 2,600,000	\$ 2,600,000	\$ 2,553,680	\$ 8,247,640
Toll Credit	\$ 31,398,939	\$ 22,005,240	\$ 24,140,125	\$ 12,577,132	\$ 90,121,436
Transportation and Community and System Preservation	\$ 220,000				\$ 220,000
Grand Total	\$ 187,168,198	\$ 163,882,453	\$ 158,988,896	\$ 157,634,139	\$ 667,673,685
Apportioned Funds 1 & 2	\$ 187,168,198	\$ 159,000,000	\$ 159,000,000	\$ 159,000,000	\$ 664,168,198
Fast Act Funding (Approximated)	\$ -	\$ 7,630,000	\$ 10,880,000	\$ 14,351,000	\$ 32,861,000
Total Fiscal Year Apportionment	\$ 187,168,198	\$ 166,630,000	\$ 169,880,000	\$ 173,351,000	\$ 697,029,198
Remaining to Program	\$ -	\$ 2,747,547	\$ 10,891,104	\$ 15,716,861	\$ 29,355,513

Notes:

- 1) Apportioned Funds are based on FY 2015 Original Apportionment
- 2) FY 2015 Total FY Apportionment = FY 15 Obligational Limit

Fiscal Constraint Summary - Operations & Maintenance Estimates - SNHPC Region¹

	2015		2016		2017		2018	
	Regional Resources	Total Programmed	Regional Resources	Total Programmed	Regional Resources	Total Programmed	Regional Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Regional Operations & Maintenance	\$13,283,363	\$13,283,363	\$13,708,431	\$13,708,431	\$13,790,891	\$13,790,891	\$13,873,847	\$13,873,847

¹Figures are estimated from information compiled by the SNHPC