

FY 2018-2019

Unified Planning Work Program Overview

SNHPC MPO Meeting
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What is the Unified Planning Work Program?

- The Unified Planning Work Program (UPWP) serves as the contract document for all of the federally funded transportation planning projects and activities to be undertaken by the Southern New Hampshire Planning Commission (SNHPC).
- Developed biennially, the UPWP is prepared in accordance with the provisions of the Fixing America's Surface Transportation (FAST) Act. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding are the primary funding sources for most tasks outlined in the document.



What is the Unified Planning Work Program?

- The SNHPC's current (FY 2016-2017) UPWP is comprised of **32 individual tasks in five categories** of work.
 - Category 100- Administration and Training
 - Category 200- Policy and Planning
 - Category 300- Public Involvement and Coordination
 - Category 400- Plan Support
 - Category 500- Technical Assistance and Support.
- The SNHPC must submit its draft FY 2018-2019 (i.e. 7/1/17 to 6/30/19) UPWP to the NHDOT by **January 16, 2017**.



How is the Unified Planning Work Program funded?

- There are three sources of funding that support MPO Unified Planning Work Programs in New Hampshire.
 - FHWA Metropolitan Planning (**PL**) Funds
 - FTA Metropolitan Planning (**Section 5303**) Funds
 - FHWA State Planning and Research (**SPR**) Funds
- Based on guidance from the NHDOT, we expect that the SNHPC's FY 2018-2019 UPWP will be funded at the same level as the SNHPC's FY 2016-2017 UPWP.
 - Total UPWP of approximately \$1.5 Million (80% Federal, 20% Local from SNHPC dues).



UPWP Category 100

- **Category 100- Administration and Training**

- Task 101- Invoices and Accounting
- Task 102- Program Administration
- Task 103- Training
- Task 104- Indirect Cost Adjustments
- Task 105- Performance Measures

- **Changes Envisioned to Category 100 in FY 2018-2019 SNHPC UPWP:**

- Additional hours will need to be budgeted in Task 105 as the implementation of certain Federally-designated performance measures will take place in the FY 2018-2019 period.



UPWP Category 200

- **Category 200- Policy and Planning**

- Task 201- Ten-Year Plan
- Task 202- Land Use and Environmental Linkages
- Task 203- Transportation Planners Collaborative
- Task 204- Interagency Consultation
- Task 205- Transportation Improvement Program
- Task 206- Congestion Management Process
- Task 207- Intelligent Transportation Systems
- Task 208- Vacant
- Task 209- Transportation Conformity
- Task 210- Long Range Transportation Plan
- Task 211- Bicycle/Pedestrian Planning
- **Task 212- TMA Programming Authority**

- **Changes Envisioned to Category 200 in FY 2018-2019 SNHPC UPWP:**

- Addition of new task (212) to jointly administer the Transportation Management Area (TMA) Programming Authority Process with the Nashua Regional Planning Commission.



UPWP Category 300

- **Category 300- Public Involvement and Coordination**
 - Task 301- Technical Advisory Committee
 - Task 302- Planning Commission/Committee Meetings
 - Task 303- Public Involvement Plan
 - Task 304- Public Outreach
 - Task 305- MPO Policy Committee

- **Changes Envisioned to Category 300 in FY 2018-2019 SNHPC UPWP:**
 - No changes envisioned to Category 300.



UPWP Category 400

- **Category 400- Plan Support**
 - Task 401- Traffic Counts
 - Task 402- Statewide RSMS Pilot Project
 - Task 403- Geographic Information Systems
 - Task 404- Demographics
 - Task 405- Equipment
 - Task 406- Transportation Model

- **Changes Envisioned to Category 400 in FY 2018-2019 SNHPC UPWP:**
 - Elimination of Task 402 as the pilot project will be complete. Local RSMS assistance would be a fee-for-service program in the future.



UPWP Category 500

- **Category 500- Technical Assistance and Support**
 - Task 501- Local/Regional Assistance
 - Task 502- Statewide Assistance
 - Task 503- Local Public Agency Program Support
 - Task 504- Special Projects
 - Task 505- Regional Coordinating Councils
 - Task 506- Transit Assistance

- **Changes Envisioned to Category 500 in FY 2018-2019 SNHPC UPWP:**
 - Likely reduction in Special Projects due to two factors:
 - Carryover funding that supported special projects in the current UPWP will not be available;
 - Need to accommodate expanded Task 105 and new Task 212.



Special Projects

- **FY 2016-2017 UPWP Special Projects:**

1. Complete Streets Toolkit and Pilot Projects
2. Piscataquog Culvert Prioritization Model
3. Manchester Connects
4. Town of Candia Transportation Plan

Based on projections, we are likely to be able to fund one or two special projects in the FY 2018-2019 UPWP.

- **Potential Special Projects in the FY 2018-2019 UPWP:**

- Implementing the Piscataquog Culvert Prioritization Model;
- Conducting Phase II of the Complete Streets Program;
- Updating aerial imagery for the SNHPC region;
- Assisting municipalities with updates to their Master Plan Transportation Chapters;
- Providing MS4 technical assistance for transportation-related stormwater issues.
- ****Survey of Community Priorities Pending****



Thank you!

Questions?